

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner in Charge.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 3/11/10	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to FPD Budget Analyst: 3/11/10

1) Legislation Title:

*Authorize application to the United States Department of Justice, Office of Justice Programs, National Institute of Justice for a grant in the amount of \$280,453 for the FY 2010 Solving Cold Cases with DNA grant program (Ordinance)

2) Purpose of the Proposed Legislation:

Application for grant funding from the United States Department of Justice (USDJ), Office of Justice Programs (OJP), National Institute of Justice (NIJ) for solving Cold Cases with DNA. The application requests funding for four limited-term part-time investigators, one 0.5 FTE limited-term public safety aide, one limited term, part-time community outreach coordinator, 1.0 FTE State Crime Lab Forensic Scientist I dedicated to reviewing PPB Cold Case Homicides and crime lab program supplies not to exceed the grant application request of \$280,453.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The legislation will provide operational revenue for the City of Portland Police Bureau. The revenue source is the USDJ, OJP NIJ. The grant period is November 1, 2010, through April 30, 2012.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required.)

The USDJ will not reimburse the City for TriMet payroll taxes and TRIP benefits. The expenses will be funded with existing Police Bureau FY11 - FY13 General Fund appropriation within the Detective Division. No match is required for this grant.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

Rehire four limited term, part-time investigators classified as Senior Administrative Specialists; rehire 0.5 FTE limited term, part-time public safety aide and rehire limited term, part-time community outreach coordinator



6) Will positions be created or eliminated in future years as a result of this legislation?

The investigators will work for approximately 14 months, until they complete the review of the remaining cold case homicides or the funding cap is met. The public safety aide will work for the duration of the grant period, 18 months. The community outreach coordinator will work only 480 hours during the grant period.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

The accompanying ordinance does not amend the budget.

<div style="text-align: center;">  ROSANNE M SIZER, Chief of Police </div>	<div style="text-align: center;">  by Brian Martell acting Chief of Police </div>
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