

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kevin Campbell		2. Telephone No. 503-823-1336	3. Bureau/Office/Dept. Bureau of Planning & Sustainability - Operations
4a. To be filed (date) 02/18/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 03/10/2010	

1) Legislation Title:

*Authorize an intergovernmental agreement in the form of a grant not to exceed \$7,500 to the Social Equity and Opportunity Forum (SEOF) of Portland State University's College of Urban and Public Affairs (Ordinance)

2) Purpose of the Proposed Legislation:

To support and partner with the grant funded work of PSU's Social Equity and Opportunity Forum to develop and implement integrated sustainability standards and metrics

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. n/a

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) \$7,500 from the Bureau of Planning and Sustainability's 09-10 budget for comprehensive planning

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) none

6) Will positions be created or eliminated in future years as a result of this legislation? none

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Michael Armstrong, Sustainable Operations Manager

APPROPRIATION UNIT HEAD (Typed name and signature)



183620

City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
Susan Anderson, Director

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1. **Ordinance Title:**
*Authorize an intergovernmental agreement in the form of a grant not to exceed \$7,500 to the Social Equity and Opportunity Forum (SEOF) of Portland State University's College of Urban and Public Affairs
2. **Contact Name, Department, & Phone Number:**
Kevin Campbell, Operations, (503) 823-1336
3. **Requested Council Date:** 03/24/2010

Consent Agenda Item: X or **Regular Agenda Item:**

Emergency Item (answer below): X or **Non- Emergency Item:**

If emergency, why does this need to take effect immediately:

Delay may prevent completion of this work within the time period required by the primary grantors.

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3. **History of Agenda Item/Background:**
PSU was awarded a \$25 million challenge grant from the Miller Foundation in 2009 to support the programmatic needs of the university's sustainability programs over the next ten years. SEOF's research is one part of this larger effort. The Bureau of Planning & Sustainability expects direct and immediate benefits from this research.
 5. **Purpose of Agenda Item:**
To support and partner with the grant funded work of PSU's Social Equity and Opportunity Forum to develop and implement Triple Bottom Line and integrated sustainability standards and metrics
 6. **Legal Issues:** none
 7. **What individuals or groups are or would be opposed to this ordinance? Supportive?** No known opposition. Supporters include Portland State University's Social Equity and Opportunity Forum and other PSU faculty, staff, and students directly and indirectly affected by sustainability initiatives.
 8. **How Does This Relate to Current City Policies?**
Consistent with and reflective of Climate Action Plan and other initiatives that put the City of Portland at the forefront of urban sustainability.

9. **Community Participation:**

Direct participation includes PSU faculty, staff, and students; indirect participation includes all those who will benefit from Triple Bottom Line and Integrated Sustainability research and initiatives.

10. **Other Government Participation:** Metro is also contributing matching funds.

11. **Financial Impact:** \$7,500 from BPS 09-10 budget