

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jane Ames		2. Telephone No. 503-823-1126	3. Bureau/Office/Dept. Office of Mayor Sam Adams
4a. To be filed (date) March 18, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 18, 2010

1) Legislation Title:

* Authorize Intergovernmental Agreement with Multnomah County related to the SUN Service Coordinating Council. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this Intergovernmental Agreement (IGA) is to fulfill a shared vision for the SUN Service System and provide support for the staffing of the System's Coordinating Council. The SUN Service System Coordinating Council provides system governance, guidance, and support to the SUN Service System. The formation of the Coordinating Council was recommended by the School Age Services Task Force for the purpose of ensuring shared responsibility and coordination.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation does not impact revenues.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This legislation will result in an expenditure of \$12,000 upon receipt of invoices, in support of staffing for the SUN Service Coordinating Council IGA. These funds are currently available in the Office of the Mayor's budget and were appropriated in the 2009-2010 budget process, from within the education one time funding requests.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation

No

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

No Change in Appropriation

Mayor Sam Adams

APPROPRIATION UNIT HEAD