

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) March 10, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

*Authorize the Bureau of Environmental Services to amend legal descriptions for permanent and temporary easements and to acquire said easements for the construction of the Fanno Pump Station Pressure Line – Garden Home Section Replacement Project through the exercise of the City's Eminent Domain Authority. (Ordinance; amend Ordinance No. 183126)

2) Purpose of the Proposed Legislation:

To acquire certain permanent and temporary easements to replace the existing pressure line with two new 30-inch pressure lines in order to significantly increase the capacity of the system to meet projected flow demands, and to remove non-metallic pressure piping that has failed to perform adequately.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The cost of the required easement acquisitions is unknown at this time. Independent appraisals are being conducted under the guidance of the PBOT ROW and Easement Acquisition section. Final costs will be determined in accordance with the Eminent Domain Authority of the City, including filing an action to acquire the property interests described herein or negotiating just compensation with property owners within available project budget funds. The project budget currently includes \$250,000 for Land Acquisition. Funds are available in the Sewer System Operating Fund, FY 2009-2010 Budget, Bureau of Environmental Services, WBS code E08293.L65, Account No. 563300 (permanent asset) and 549000 (temporary non-asset)

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.*

No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. *Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.*

Fund	Center Code	Account	Amount	Project Fund	Project No.
OMF USE ONLY					

*EM
WDR*

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Dean Marriott, Director, Bureau of Environmental Services
 APPROPRIATION UNIT HEAD (Typed name and signature)