

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Babe O'Sullivan		2. Telephone No. 3-9582	3. Bureau/Office/Dept. BPS
5a. To be filed (date) 2/24/2010	5b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular Γ Consent ✓ 4/5ths Γ </div>		4. Date Submitted to FPD Budget Analyst: 2/17/2010

1) Legislation Title: Authorize an Intergovernmental Agreement with Oregon Department of Environmental Quality (DEQ) to collect Portland data for the Oregon 2009/2010 Waste Composition Study. (Ordinance).

2) Purpose of the Proposed Legislation: Approve IGA with DEQ to purchase Portland-specific data samples as part of the state's Waste Composition Study.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. N/A. The funding for the IGA is in the current budget.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) \$10,500 has been allocated in the current budget for the City's obligations under the IGA.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

N/A

6) Will positions be created or eliminated in future years as a result of this legislation?

N/A

7) Change in Appropriations (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.) N/A

Fund	Center Code	Account	Amount	Project Fund	Project No.

Celia Heron, Operations Manager

APPROPRIATION UNIT HEAD (Typed name and signature)



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1. **Ordinance Title:** Authorize an Intergovernmental Agreement with Oregon Department of Environmental Quality (DEQ) to collect Portland data for the Oregon 2009/2010 Waste Composition Study. (Ordinance)
2. **Contact Name, Department, & Phone Number:** Babe O'Sullivan, BPS, 3-9582
3. **Requested Council Date:** March 3, 2010

Consent Agenda Item: x **or** **Regular Agenda Item:**

Explain why this DOES or does not require a presentation or Council discussion: This IGA is for a relatively small sum to gather data on waste and recycling patterns. It is non-controversial.

Emergency Item (answer below): **or** **Non- Emergency Item:**

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:** Both the State of Oregon and the City of Portland have adopted aggressive waste reduction goals that rely on reducing garbage and increasing recycling for all sectors—residential, multifamily and commercial. To evaluate success in meeting these goals, Oregon Department of Environment Quality (DEQ) periodically conducts a statewide Waste Composition Study to measure waste generation, recycling and disposal within different regions of the state. DEQ allows local governments to obtain data specific to their region as part of the Waste Composition Study. Portland has been given the option to purchase additional data samples from waste and recycling loads generated within the City. The estimated cost for the Portland samples is \$10,500.00.
5. **Purpose of Agenda Item:** Approve IGA with DEQ to purchase Portland-specific data samples as part of the state's Waste Composition Study.
6. **Legal Issues:** None
7. **What individuals or groups are or would be opposed to this ordinance? Supportive?** Recycling advocacy groups would support the ordinance. Ordinance is not expected to generate opposition.
8. **How Does This Relate to Current City Policies?**
9. **Community Participation:** N/A

10. **Other Government Participation:** BPS is partnering with DEQ and Metro to gather data on waste and recycling patterns
11. **Financial Impact:** None. The funding for the IGA is in the current BPS budget.