

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Nancy Hendrickson	2. Telephone Number 503-823-6001	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) 2/24/2010	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst: 2/8/2010

1) Legislation Title: Authorize the Bureau of Environmental Services to acquire certain permanent easements necessary for construction of the NE 33rd Drive Culvert Replacement Project No. E07154 through the exercise of the City's Eminent Domain Authority. (Ordinance)

2) Purpose of the Proposed Legislation: Authorize the Bureau of Environmental Services to exercise the City's Eminent Domain Authority, if needed, for the acquisition of two permanent easements to complete the NE 33rd Drive Culvert Replacement project. These easements will allow the City and the US Army Corps to construct a lower, larger culvert under NE 33rd Drive to improve water quality and habitat.

3) Revenue:
Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.
No.

4) Expense:
What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.
The current estimated cost of this ordinance is less than \$30,000, which includes acquisition costs.

5) Staffing Requirements:
a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.
No.

b) Will positions be created or eliminated in future years as a result of this legislation?
No.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.
N/A

Fund	Center Code	Account	Amount	Project Fund	Project No.

EM Demand

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)