

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh	2. Telephone Number x 3-7623	3. Bureau/Office/Dept. BES/Business Svcs
4a. To be filed (date)  March 03, 2010	4b. Calendar (Check One) Regular    Consent    4/5ths  [ ]            [X]            [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:** \*Amend a grant from the Environmental Protection Agency (EPA) to add \$817,000 and to extend the budget period to 09/30/2012 for Innovative Wet Weather Projects (Ordinance: amend Ordinance 177010)

**2) Purpose of the Proposed Legislation:** Amend a grant to add \$817,000 from the Environmental Protection Agency (EPA) for additional Innovative Wet Weather Projects, bringing the total EPA award amount to \$3,475,200. In addition, extend the budget period of the grant to 09/30/2012. Additional budget and budget period will allow for design and construction of green street projects.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**

Passing the ordinance gives BES the opportunity to accept \$817,000 in grant funding from EPA, by amending the existing grant agreement, for additional Innovative Wet Weather Projects.

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

The grant from EPA requires a match (46.9%). Local match in the amount of \$700,000 will be provided in the form of salary, benefits, and services in the FY 2009/10 budget and FY 2010/11 proposed budget of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E08663.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.**

No

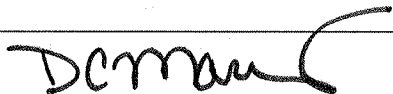
**b) Will positions be created or eliminated in future years as a result of this legislation?**

No

**6) Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

EMC   
Dean Marriott, Director, Bureau of Environmental Services  
APPROPRIATION UNIT HEAD (Typed name and signature)