

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-1 [N10005]	Environmental Services	One (1) small utility vehicle	This will be purchased using Environmental Services funds, and it will be used by the Parks Bureau to help with the construction and subsequent maintenance of the landscaping at the new Swan Island Pump Station.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$7,350
				Funding Source?	Environmental Services

Ordinance No.

Exhibit: A

183564

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-2 [091211]	Parks	One (1) Passenger Mini Van	This was donated by the Portland Parks Foundation for use by the Parks Bureau's Teen Recreational Programs.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$0
				Funding Source?	Portland Parks Foundation

Ordinance No. _____

Exhibit: A

183564

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-3 [N10007]	Parks	One (1) Utility Vehicle	<p>The Bureau requests a small, motorized utility vehicle to be used by the Sports & Athletic Field Section. This vehicle can haul two people, tools, and bags of debris, etc., while not harming the playing fields. It is faster and more efficient than walking and doesn't have the damage impact of a small pickup.</p> <p>A portion of this cost will be a donation of \$12,000 from the Portland Metro Softball Association, so approval of this ordinance will also be accepting these donated funds.</p>	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$19,500
				Funding Source?	Parks - \$7,500 Portland Metro Softball Association Donation - \$12,000

Ordinance No.

Exhibit: A

183564

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-4 [N10008]	Parks	One (1) 3/4-ton Pickup	The Bureau hired a new Park Technician in Natural Areas East who will require a means of transportation to cover all of the assigned work sites and to transport tools and equipment.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$25,000
				Funding Source?	Parks

Ordinance No.

Exhibit: A

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-5 [001009]	Transportation - Engineering	One (1) Mini Pickup	The Bureau would like to upgrade a general purpose sedan replacement to a mini pickup in order to carry all of the tools and instruments needed by the vehicle operator. A sedan does not have adequate space.	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input checked="" type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$5,000
				Funding Source?	Transportation Funds

Ordinance No.

Exhibit: A

183564

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-6 [N10007]	Transportation -Maintenance Operations	One (1) Sewer- cleaning truck	The Bureau is requesting the upgrade of a power rodder truck to a catch basin cleaner, which will vacuum debris as well as power-jet the City's sewer system.	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input checked="" type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$220,000 additional
				Funding Source?	Environmental Services

Ordinance No.

Exhibit: A

183564

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-7 [N09026]	Transportation - Maintenance Operations	One (1) Trailer-Mounted Light Tower	This light tower will be used by Maintenance Operations in the event of a crisis or disaster.	Addition to the Fleet?	<input checked="" type="checkbox"/>
				Lease/Rental?	<input type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$11,235.00
				Funding Source?	UASI Grant

Ordinance No.

Exhibit: A

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details	
A-8 [R097025]	Transportation - Maintenance Operations	One (1) Excavator	<p>This excavator will be used by the Streetwater Drainage Division while a new excavator is being purchased. The bureau previously had one, but it had to be retired early because of extensive and frequent repairs.</p> <p>The division has been using this excavator for six months and has decided that it works well for them. They would like to continue to rent it while the purchase is being transacted.</p>	Addition to the Fleet?	<input type="checkbox"/>
				Lease/Rental?	<input checked="" type="checkbox"/>
				Upgrade?	<input type="checkbox"/>
				SUV?	<input type="checkbox"/>
				SUV Approved by CAO?	<input type="checkbox"/>
				Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$14,600 for approx. 6 more months
				Funding Source?	Office of Transportation

Ordinance No.

Exhibit: A

183564