for

FINANCIAL IMPACT STATEMENT For Council Action Items

		(Deliver origin	al to Financial Planning I	Division. Retain copy.)		
	1. Name of Init	tiator	2. Telephone No.		3. Bureau/Office/Dept.	
	Ross Swanson		503-823-6829	PBOT/PMD	PBOT/PMD	
	5a. To be filed (b. Calendar (Check One)	4. Date Submitted to Commissioner's office and		
	March 3, 2	010 1	gular Consent 4/5ths	FPD Budget Analyst:		
				February 19, 2010)	<u>.</u>
1) Legislatio	on Title: *Am	end an Intergovernmen	ntal Agreement with (Oregon Department of	Transportation	on J METRO C
the S.W. Car	oitol Highway:	Multnomah to S.W. T	avlors Ferry Concept	Plan Refinement (Or	dinance are d	and METRO fo
30000688)			ay total vity concept	ran Kermement. (Or	umance; amend	Contract No.
2) Purpose	of the Propose	d Legislation: Amend	an existing IGA with	ODOT and METDO	for the CW C-	!4-1 TT! 1
Multnomah 1	to S.W. Taylors	s Ferry project.	The transmitted to the transmitt		ioi tile S. W. Ca	pitoi Highway:
	v	J 1 J				
Revenue an	d/or Expense:					
		or Expense a part of	the current vear's bi	idget? Ves V	No	
SAP COST	OBJECT No(s).: T0003,D42	me current year 5 Di	auget: 1es A		4. Ct. ##
If NO, comp	olete Steps 3 &	4. For modification	s to budgets identif	v/discuss only the ch	then	go to Step #5.
	*		s to stagets, identify	y/discuss only the ch	anges to the buc	iget.
3) Revenue:						
	islation gener	ate or reduce current	OF future werrence o			
revenue is g	enerated pleas	ate or reduce current se identify the source.	or inture revenue c	oming to the City? 1	f so, by how mu	ich? If new
	onerated pieas	se identify the source.				
4) Expense:						
	e costs to the t	City as a result of this	logislation 2 What:	- 41		
	c costs to the t	city as a result of this	registation: what i	s the source of fundi	ig for the exper	ise?)
Staffing Red	uirements:					
		reated, eliminated or	re-classified in the o	ummont woom on a money	14 ~ £ 4 1 . 1 1	.t. 0. (T.C.
positions are	created please	include whether they	will be part time full	urrent year as a resu	it of this legislat	tion? (If new
position is lir	nited term nlea	se indicate the end of	wiii oe pari-iime, juii tha taum)	-iime, iimitea term or	permanent posit	ions. If the
No new position	ons are anticipat	ed	ine term.)			
1	we miniput	· ·				
6) Will posit	ions be create	d or eliminated in <i>fut</i>	<i>ure vear</i> e se a recult	of this logislation?		
No new position	ons are anticipat	ed.	me yeurs as a result	or this legislation:		
	•					
Complete th	e following sec	ction only if an amen	dment to the budget	is proposed.		
7) Change in	n Appropriati	ons (If the accompany	ing ordinance amend	s the hudget please ve	flect the dollar o	imount to be
лррг өрг шеа	oy inis tegistat	tion. Include the appr	opriate cost elements	that are to be loaded	hv accounting I	mount to be
in Center Cod	de column if ne	ew center needs to be c	reated. Use addition	al space if needed)	by accounting. If	naicaie new
	·			ar space if necaea.		
Fund]	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	A
			2 41101101141 7 11 01	Tunucu Trogram	Grant	Amount
		_				
T/T/ 0 10 : 0		A MA				
KK 2-12-10	Aus	om D. Cen				

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation