

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator David Logsdon		2. Telephone No. 823-6958	3. Bureau/Office/Dept. OMF - Facilities
4a. To be filed (date) 02/04/10	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 02/03/10

1) Legislation Title:

Approve the updated Comprehensive Transportation Management Plan for PGE Park (Ordinance)

2) Purpose of the Proposed Legislation:

Due to the change to Major League Soccer the existing CTMP needs to be updated. Peregrine hired Kittleson to produce the attached report which updates the 2000 CTMP. Most mitigation measures will continue with some enhancements to parking and transit options and bike parking.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

No

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Gran	Amount

Mayor Sam Adams

APPROPRIATION UNIT HEAD (Typed name and signature)

Amendment Approved 5-0

Amendment to Council Agenda Item 245

183553

Item 245: Approve the updated Comprehensive Transportation Management Plan for PGE Park

Amendment:

c) Direct the Bureau of Transportation and the Office of Management and Finance to collaborate with Peregrine Sports, LLC and TriMet to develop an implementation plan for PGE Park's Comprehensive Transportation Management Plan (CTMP), to be approved by the Commissioner in charge of the Portland Bureau of Transportation that will be in place one month before the first pre-season MLS event at PGE Park.

Add emergency clause

beginning to work on implementing — for PGE Park

The Council declares that an emergency exists ~~because~~ to allow PBOT & OMF to begin to work on implementing the CTMP for PGE Park. Therefore this ordinance shall be in full force and effect from and after its passage by the Council.

2-17-10