

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kevin Veaudry Casaus	2. Telephone No. 503.823.5545	3. Bureau/Office/Dept. Bureau of Planning and Sustainability
4a. To be filed (date) February 4, 2010	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: January 28, 2010

1) Legislation Title:

Accept donation of solar powered compacting trash cans from the Lloyd District Transportation Management Association (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this ordinance is to accept the donation of solar powered compacting trash cans to replace existing garbage cans in the Lloyd TMA area.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The donated containers have a higher standard maintenance and replacement cost than the existing garbage cans. However, the solar cans need to be emptied 25% as frequently, which should save the City in collection costs. Overall, there should be negligible financial impact to the City.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City will pay for the installation of donated solar compacting garbage cans and the removal of existing cans at those locations. The total cost of these two actions will be approximately \$350 for each instance.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

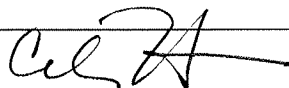
6) Will positions be created or eliminated in future years as a result of this legislation?

No

7) Change in Appropriations (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

No.

Celia Heron, Operations Manager



APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of

Planning and Sustainability

Sam Adams, Mayor
Susan Anderson, Director

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1. **Ordinance Title:** Accept donation of solar powered compacting trash cans from the Lloyd District Transportation Management Association
2. **Contact Name, Department, & Phone Number:** Kevin Veaudry Casaus, Bureau of Planning and Sustainability, 503-823-5545
3. **Requested Council Date:** February 4, 2010

Consent Agenda Item: _____ **or** **Regular Agenda Item:** X

Explain why this DOES or does not require a presentation or Council discussion:

Emergency Item (answer below): _____ **or** **Non- Emergency Item:** X

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:** The Lloyd District Transportation Management Association (TMA) contacted the Bureau of Planning and Sustainability with the proposal of having the TMA purchase solar powered compacting garbage cans and donating them to the City. They will be placed in prominent locations where the City currently maintains public garbage cans. This proposal is modeled after a similar program that the City has with the Portland Business Alliance's Charitable Institute.
5. **Purpose of Agenda Item:** This will allow the City to accept the donation of the garbage cans.
6. **Legal Issues:** None
7. **What individuals or groups are or would be opposed to this ordinance? Supportive?** None opposed. The general public and business or neighborhood associations in the area where the new cans are placed will be supportive.
8. **How Does This Relate to Current City Policies?** N/A
9. **Community Participation:** N/A
10. **Other Government Participation:** N/A
11. **Financial Impact:** City will pay approximately \$350 to install each donated can and remove the currently existing one.