

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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|---|--|--|
| 1. Name of Initiator Carol Ann Boucher | 2. Telephone No. 3-3757 | 3. Bureau/Office/Dept. PF&R/MSD |
| 4a. To be filed (date) 02/04/2010 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | 5. Date Submitted to FPD Budget Analyst: 02/04/2010 |

1) Legislation Title:

* Accept a grant in the amount of \$136,800 from the Federal Emergency Management Agency Assistance to Firefighters Grant Program to purchase thermal imaging cameras. (Ordinance)

2) Purpose of the Proposed Legislation:

To accept a grant.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

\$136,800 in federal grant revenue in FY 2009-2010

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The grant requires \$34,200 in local match, which will be provided using FY 2009-2010 PF&R operations budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

None

6) Will positions be created or eliminated in *future years* as a result of this legislation?

None

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: February 3, 2010

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison _____

RE: * Accept a grant in the amount of \$136,800 from the Federal Emergency Management Agency Assistance to Firefighters Grant Program to purchase thermal imaging cameras. (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** February 4, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** February 10, 2010
3. **CONTACT NAME & NUMBER:** Jen Clodius, 503-823-3550
4. **PLACE ON:** **CONSENT** _____ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** **XX** **Y** _____ **N** _____ **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** **Yes** **No** **N/A**

7. **BACKGROUND/ANALYSIS**

-History of project – The Department of Homeland Security (DHS), through its Federal Emergency Management Agency (FEMA), has offered the Assistance to Firefighters Fire Grant Program since 2001. The grant funds a variety of programs including those to enhance emergency operations, firefighter safety, and prevention efforts.

This grant is for the Operations grant program. Although the grant application was for \$182,400, FEMA asked if we would accept \$136,800. PF&R will use it to purchase new thermal imaging cameras.

-legal issues – n/a

-controversial issues – n/a

-citizen participation – n/a

-link to current city policies - Implementation of this grant will help Portland Fire & Rescue meet our core mission by providing reliable safety equipment.

- other governmental participation – n/a

8. **FINANCIAL IMPACT**

PF&R will use \$34,200 of its FY 2009-2010 operations budget as the 20 % match for this program.

9. **RECOMMENDATION/ACTION REQUESTED**

Pass the ordinance and accept the grant.