

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Paul Leistner		2. Telephone No. 503-823-5284	3. Bureau/Office/Dept. Office of Neighborhood Involvement
4a. To be filed (date) February 4, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: February 1, 2010

1) Legislation Title:

*Authorize grant agreements of \$36,584 for East Portland Neighbors and \$21,479 for Kenton Action Plan to administer grant funds for the Neighborhood Small Grants awarded to successful grantees in their respective District Coalition areas. (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize ONI to enter grant agreements with East Portland Neighbors and the Kenton Action Plan (dba North Portland Community Works) to disperse Neighborhood Grants Program funds to sub-grantees in their respective District Coalition areas.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue impact

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Total cost is \$58,063 for the two grants. Funding is from General Fund dollars allocated in the Office of Neighborhood Involvements FY2009-10 budget. Total funding for the Neighborhood Small Grant Program for all seven neighborhood coalitions was \$199,106 in the FY 2009-10 ONI budget.

Staffing Requirements:


5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No change to positions.

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount
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Amalia Alarcón de Morris 
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APPROPRIATION UNIT HEAD (Typed name and signature)




CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

AMANDA FRITZ, COMMISSIONER
Amalia Alarcón de Morris, Bureau Director
1221 SW 4th Avenue, Room 110
Portland, Oregon 97204

Enhancing the quality of Portland's Neighborhoods through community participation

DATE: February 1, 2010 183531
TO: Commissioner Amanda Fritz
FROM: Paul Leistner, Neighborhood Program Coordinator 
RE: Ordinance Title: *Authorize grant agreements of \$36,584 for East Portland Neighbors and \$21,479 for Kenton Action Plan to administer grant funds for the Neighborhood Small Grants awarded to successful grantees in their respective District Coalition areas. (Ordinance)

1. **Intended Thursday Filing Date:** Thursday, February 4, 2010
2. **Requested Council Agenda Date:** Wednesday, February 10, 2010
3. **CONTACT NAME AND NUMBER:** Paul Leistner, x35284
4. **PLACE ON** CONSENT REGULAR
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** Y N N/A
6. **THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A Copy attached, originals retained at ONI for processing upon Council approval

7. BACKGROUND ANALYSIS

The Neighborhood Grants Program was created to give community organizations an opportunity to build their capacity, attract new members and sustain those already involved. ONI's FY 2009-10 includes a total of \$199,106 for the fourth year of the Neighborhood Small Grants Program.

The Neighborhood Grants Program is administered through the seven Neighborhood District Coalitions funded by the Office of Neighborhood Involvement. The two City-administered neighborhood offices—East Portland Neighborhood Office and North Portland Neighborhood Services—administer their grant dollars through their non-profit organizations, respectively East Portland Neighbors and Kenton Action Plan (dba North Portland Community Works).

Each Neighborhood Coalition has been allocated a percentage of total funds (\$199,106) based upon a formula that considers the number of neighborhood associations and relative income levels. Those amounts are \$36,584 for East Portland Neighbors and \$21,479 for the Kenton Action Plan. Those two organizations have administered the grant making process and will distribute funds to the successful sub-grantees as listed in Exhibits A(1) and A(2).

8. FINANCIAL IMPACT

There is no foreseeable financial impact in passing this ordinance other than authorizing funds already included in ONI's FY 2009-10 budget.

9. RECOMMENDATION/ACTION REQUESTED

We recommend passage of this ordinance to ensure timely distribution of small grants to the neighborhood and community organizations of East and North Portland.