

ORDINANCE No. 183529

* Amend contract with Mouri Tech, LLC to provide additional technical consulting services for \$133,565 for City SAP Enterprise Resource Planning system implementation (Ordinance; amend Contract No. 38039)

The City of Portland ordains:

Section 1. The Council finds:

1. The Finance and Logistics (FILO) SAP Enterprise Resource Planning (ERP) system implementation for the Enterprise Business Solution (EBS) Project was completed on November 26, 2008. The Human Capital Management (HCM) implementation for the EBS Project was completed on June 17, 2009.
2. On June 10, 2008, the City of Portland entered into Contract No. 38039 with Mouri Tech, LLC for SAP Technical Support and Development in support of the SAP Enterprise ERP system implementation for the EBS Project. The original not to exceed contract amount was \$100,000.
3. On November 12, 2008, the City of Portland signed Amendment No.1 to Contract No. 38039 to revise the SAP consultant staffing originally assigned to perform technical support and development. The not to exceed total contract amount of \$100,000 was not changed.
4. On April 29, 2009, the City Council passed Ordinance No.182736 to approve Amendment No. 2 to Contract No. 38039 for additional consulting services for the City HCM implementation at a value of \$175,000; increasing the total not to exceed contract amount to \$275,000.
5. The City requires additional technical support and development services from Mouri Tech, LLC in support of the City's SAP Enterprise Resource Planning (ERP) system and wishes to extend the expiration date through April 30, 2010.
6. The amount of Amendment No. 3 is \$133,565 which increases the total not to exceed amount of Contract No. 38039 to \$408,465. Funds are included in appropriation carried over from FY 2008-09 from EBS implementation project budget.

NOW, THEREFORE, the Council directs:

- a. The Mayor and the City Auditor are hereby authorized to execute Amendment No. 3 to Contract No. 38039 with Mouri Tech, LLC for additional technical support and development services from Mouri Tech, LLC in support of the City's SAP Enterprise Resource Planning (ERP) system, in a form substantially similar to that

attached hereto as Exhibit A, subject to approval as to form by the City Attorney, and to extend expiration date through April 30, 2010.

- b. The Mayor and the Auditor are hereby authorized to draw and deliver checks payable Mouri Tech, LLC, chargeable to the Office of Management and Finance in an amount not to exceed \$408,465 when demand is presented and approved by the proper authorities.

Section 2. The Council declares that an emergency exists to avoid undue delay in payment to Mouri Tech, LLC; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: FEB 10 2010

Mayor Sam Adams

Prepared by: Bruce Theurer: EJM

Date Prepared: January 26, 2010

LAVONNE GRIFFIN-VALADE

Auditor of the City of Portland

By



Deputy

Agenda No.
ORDINANCE NO. 183529
 Title

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<p>INTRODUCED BY Commissioner/Auditor: Mayor Sam Adams</p>	<p>CLERK USE: DATE FILED <u>FEB 05 2010</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Adams <i>[Signature]</i></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Leonard</p>	<p>LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <u><i>[Signature]</i></u> Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: Bureau: Office of Management & Finance/Enterprise Business Solution Division Bureau Head: Ken Rust</p>	<p>ACTION TAKEN:</p>
<p>Prepared by: Bruce Theurer: EJM Date Prepared: January 26, 2010</p>	
<p>Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>Council Meeting Date February 10, 2010</p>	
<p>City Attorney Approval <i>[Signature]</i></p>	

AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input checked="" type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz <input checked="" type="checkbox"/>	
2. Fish	2. Fish <input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman <input checked="" type="checkbox"/>	
4. Leonard	4. Leonard <input checked="" type="checkbox"/>	
Adams	Adams <input checked="" type="checkbox"/>	