

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sharon White		2. Telephone No. 503-823-7100	3. Bureau/Office/Dept. PBOT/BTSM/TRI
5a. To be filed (hearing date): February 3, 2010	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: January 22, 2010

**1) Legislation Title:**

Accept a grant in the amount of \$98,000 from Oregon Department of Transportation to study crash data and develop a safety action plan report for the top-ten high crash corridors in Portland and support a regional traffic safety committee discussion on transportation safety. (Ordinance)

**2) Purpose of the Proposed Legislation:** Permission to accept ODOT funds for a Safe Community Grant that will study crash data and develop specific efforts to improve transportation safety for all modes along high crash corridors in Portland and support a regional traffic safety committee discussion on transportation safety.

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes \_\_\_\_\_ No  X

SAP COST OBJECT No(s):  TR01250001  then go to Step #5.

If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. Federal grant revenue of \$98,000 will pay for project expenses. The budgeted cash transfer for the Community and School Traffic Safety Program will pay for the match.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") Costs will be \$215,827; \$117,827 is for match. The level of confidence for this project cost is "High".

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created, include whether they will be part-time, full-time, limited term or permanent positions. If position is limited term, indicate the end of term.) If the city receives the funds for the Safe Communities Grant, no additional positions will be created, eliminated or re-classified. We will continue to utilize existing staff to implement the work.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount
200000	TRTS0000002	511300	TPOPTPTI	0	TR0125001	\$65,000
200000	TRTS0000002	532000	TPOPTPTI	0	TR0125001	\$33,000



APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation