FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.) Name of Initiator 2. Telephone No. Bureau/Office/Dept. Commissioner 3-3994 Sara Hussein Amanda Fritz 5. Date Submitted to FPD Budget Analyst: 4a. To be filed (date) 4b. Calendar (Check One) 4/5ths Regular Consent January 12, 2010 February 3, 2010 X

1) Legislation Title:

*Accept a grant in the amount of \$2,500 from The Department of Human Services Regional Offices on Women's Health for activities and events in support of National Women's Health Week in May 2010. (Ordinance)

2) Purpose of the Proposed Legislation:

Commissioner Amanda Fritz's office applied to The Department of Human Services Regional Offices on Women's Health for a grant in the amount of \$2,500 for activities and events in support of National Women's Health Week (NWHW) on December 8, 2009.

The Department of Human Services Regional Offices on Women's Health has notified the City of Portland that it will award funding for National Women's Health Week to Commissioner Fritz's office in the amount of \$2,500. NWHW is a national effort by government organizations to raise awareness about manageable steps women can take to improve their health, while emphasizing the importance of incorporating preventive and positive health behaviors into everyday life.

No match is required and the grant will be administered through the Office of Commissioner Fritz.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The City will receive \$2,500 in grant revenue to be administered by Commissioner Fritz's Office. There is no match requirement.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There are no additional costs to the City as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created or eliminated in the current year as a result of this legislation.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.

Commissioner Amanda Fritz