

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date) 01/28/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 01/28/2010

1) Legislation Title:

* Authorize Intergovernmental Agreement with Multnomah County for Emergency Medical Services. (Ordinance; Contract No. 30001071)

2) Purpose of the Proposed Legislation:

To authorize an Intergovernmental Agreement with Multnomah County

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The revenue generated by this agreement will be a direct reimbursement for current expenditures. This revenue is already in the FY 2009-2010 adopted budget.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The \$54,585 expense for the Supervising Physician services is already in the FY 2009-2010 adopted budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

None

6) Will positions be created or eliminated in future years as a result of this legislation?

None

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
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DATE: January 28, 2010

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison

RE: * Authorize Intergovernmental Agreement with Multnomah County for
Emergency Medical Services. (Ordinance; Contract No. 30001071)

1. **INTENDED THURSDAY FILING DATE:** January 28, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** February 3, 2010
3. **CONTACT NAME & NUMBER:** Erin Janssens, 503-823-3724
4. **PLACE ON:** X **CONSENT** **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** XX Y **N** **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY
CITY ATTORNEY ATTACHED:** X **Yes** **No** **N/A**

7. BACKGROUND/ANALYSIS

-History of project – Portland Fire & Rescue (PF&R) has been providing Emergency Medical Services (EMS) as part of its emergency operations since the late 1800s. All PF&R firefighters are Emergency Medical Technicians (EMT), either an EMT - Basic or Paramedic. ORS 682.245 requires that all EMTs be certified and have a Supervising Physician. The Supervising Physician then gives the EMT Standing Orders to operate under his/her medical license. There are other requirements for the Supervising Physician under the statutes.

In the past PF&R contracted with OHSU, Providence and Portland Adventist Medical Center (PAMC) for Supervising Physician Services.

Since 1980, in order to standardize all pre-hospital care throughout the County, Multnomah County has had agreements with PF&R, neighboring Fire jurisdictions and ambulance companies to provide the Supervising Physician Services.

Due to numerous changes Multnomah County is asking for new agreements with all of its fire jurisdictions.

This agreement includes the following:

The City will continue to pay \$54,585 for its pro-rated share of the Supervising Physician salary;

The County will continue to pay up to \$73,210 annually for joint paramedic training;
The County will continue to reimburse the City for disposable medical supplies and medications used by the City in providing EMS;
The County will participate in Advanced Life Support (ALS) equipment upgrades by providing a minimum of two, with a goal of four, new Lifepak 15's each contract year to be placed in service on PF&R fire line apparatus.

-Legal issues - none

-Controversial issues - none

-Citizen participation – none

-Link to current city policies - none

-Other governmental participation – Multnomah County Health Department

8. FINANCIAL IMPACT

The \$54,585 Supervising Physician Salary, up to \$73,210 for reimbursement for paramedic training, and disposable medical supplies reimbursement are all in the adopted budget. The Lifepak 15 equipment upgrade has no financial impact to the City.

9. RECOMMENDATION/ACTION REQUESTED

Pass the ordinance and authorize the Agreement.