

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Use this form for Ordinances and Resolutions)

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dan Vizzini	2. Telephone Number 503-823-4038	3. Bureau/Office/Dept. Environmental Services 106/1000
4a. To be filed (date) January 27, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst: December 21, 2009

1) Legislation Title:

Replace Exhibit A of Ordinance No. 182841 relating to sewer and drainage rates and charges for FY 2009-2010 (Ordinance)

2) Purpose of the Proposed Legislation:

The proposed ordinance corrects an omission in the FY 2009-2010 rate schedule for sewer and drainage rates and charges. The scheduled did not include sanitary sewer conversion charges authorized by Council on April 2, 2008 with the adoption of Ordinance No. 181714.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

NO. This ordinance has no financial or budgetary impact. The charges in question are in full force and effect and are recognized in the FY 2009-2010 budget for the Bureau of Environmental Services.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

NO. This ordinance has no financial or budgetary impact. The charges in question are in full force and effect and are recognized in the FY 2009-2010 budget for the Bureau of Environmental Services.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

Not Applicable.

b) Will positions be created or eliminated in future years as a result of this legislation?

Not Applicable.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

EM Dean Marriott

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)