

EXHIBIT A Sewer and Drainage Rates and Charges

Amended February 27, 2010

A. Sanitary Sewer System User Service Charges and Discounts

(authorized by City Code Sections 17.36.010 and 17.36.040; formerly specified in Title 17, Figure 3)

1. Residential Users
 - a. Sanitary Sewer Services \$6.50 per 100 cubic feet of water consumption
 - b. Low Income Discount \$23.69 per month for eligible ratepayers only
2. Non-Residential, Commercial, Industrial and Institutional Users
 - a. Special Meter Charge \$22.95 per special meter per bill
 - b. Sanitary Sewer Services \$6.633 per 100 cubic feet of water consumption
 - c. Clean Water Discharges \$0.726 per 100 cubic feet of discharged clean water to a storm sewer other than a combined sewer.
 - d. Publicly-Owned Drinking Fountain \$3.284 per 100 cubic feet of discharged water
3. Industrial Extra-Strength Discharger
 - a. Biochemical Oxygen Demand \$0.527 per pound (allowable concentration – 300 mg/liter)
 - b. Suspended Solids \$0.639 per pound (allowable concentration – 350 mg/liter)
 - c. Extra Strength Resample \$232.00 per composite sample

B. Drainage/Stormwater Management User Service Charges and Discounts

(authorized by City Code Section 17.36.010; formerly specified in Title 17, Figure 3)

1. Residential Users
 - a. Single Family and Duplexes \$19.80 per user account per month
 - b. 3-Plex and 4-Plex Residences \$8.25 per dwelling unit per month
 - c. Developments of 5 or more units \$8.25 per 1000 square feet of impervious area per month
2. Non-Residential Users \$8.86 per 1000 square feet of impervious area per month
3. Discounts

Clean River Rewards – user fee discounts of as much as 35% of the monthly stormwater management charge for private on-site facilities that manage stormwater runoff.

Treebates – one-time user fee discount for the planting of qualifying yard trees equal to 50% of the purchase price of each yard tree up to \$50 for eligible native trees, and \$40 for all other eligible trees.

C. Willamette River/Portland Harbor Superfund Charges

(authorized by City Code Section 17.36.010; formerly specified in Title 17, Figure 3)

1. Sanitary Volume Component \$0.11 per 100 cubic feet of water consumption
2. Impervious Area Component \$39 per 1000 square feet of impervious area per month

Note: These rates apply to all users, residential and non-residential. The impervious area component is calculated for the following classes of residential user based on the following class-average values of impervious area:

Single Family and Duplex Residences	2,400 square feet of impervious area per parcel
3-Plex and 4-Plex Residences	1,000 square feet of impervious area per unit

D. Sewage System Development Charges

(authorized by City Code Sections 17.32.015, 17.36.020 and 17.36.025; formerly specified in Title 17, Figure 5)

1. Sanitary System
 - a. Development Charge \$3,835.00 per equivalent dwelling unit

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| b. Line Charge | \$1.12 | per square foot within the zone of benefit |
| c. Branch Charge | \$3,669.00 | per branch used |
| d. Wyes and Tees | \$230.00 | per wye or tee used |
| 2. Stormwater Management System | | |
| a. Single Family or Duplex Residence | \$690.00 | per parcel |
| b. 3-Plex Residential Development | \$799.00 | per parcel |
| c. 4-Plex Residential Development | \$1108.00 | per parcel |
| d. All Other Developments | | |
| i. Impervious Area Component | \$145.00 | per 1000 square feet of impervious area |
| ii. Frontage Component | \$4.50 | per linear foot of frontage |
| iii. Trip Generation Component | \$2.36 | per daily vehicle trip |
| 3. Sanitary Sewer Conversion Charges | | |
| a. Simple Sewer Extensions | \$1.83 | per square foot |
| b. Complex Sewer Extensions | \$4.08 | per square foot |

E. Building Plan Review Fees based on Type of Review

(authorized by City Code Section 17.36.065; formerly specified in Title 17, Figure 8)

	Unit Fee	Minimum*
1. One or two family residential structures or each dwelling unit of a row house development.	\$136	\$136
a. Revisions/Recheck Fees for Residential Permits	\$68	
2. Structures auxiliary to or interior modifications of one or two family residential dwelling units submitted on a separate application	\$68	\$68
3. Tenant improvements in and additions to commercial buildings	\$136	\$136
4. Commercial Buildings (other than those listed in 1, 2, and 3 above)	\$273	\$273
a. Revisions/Recheck Fees for Commercial Permits	\$136	
5. Private stormwater facilities for development that does not include structures (such as private streets and parking lots)		
a. For impervious areas up to 5,000 square feet	\$136	\$136
b. For impervious areas over 5,000 square feet	\$273	\$273
c. Hourly rate for complex plan review by agreement with applicant	\$61	
6. Additional Charge for plans reviewed by the Bureau of Environmental Services		
a. Partial Review Fee (less than 30 minutes)	\$31	
b. Standard Review Fee (greater than 30 minutes but less than 1.5 hours)	\$92	
c. Complex Review Fee (greater than 1.5 hours; recheck fees do not apply, and total time is tracked and assessed per permit)	\$63 per hour	
d. Recheck Fee (incomplete corrections/revisions were made and an additional check sheet is generated)	\$22 per check sheet	
7. Fee for Major Projects Group (assigned by Bureau of Development Services)	\$20,500	

F. Land Use Review Fees

(authorized by City Code Section 17.36.065; formerly specified in Title 17, Figure 8)

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| 1. Adjustment Fee | | |
| a. Residential-Fences/Decks/Eaves | Type II | N/A |

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b. Residential-Lots w/existing single dwelling	Type II	\$89
c. All other residential adjustments	Type II	\$89
d. Non-residential or Mixed Use	Type II	\$133
2. Central City Parking Review	Type III	N/A
3. Comprehensive Plan Map Amendment	Type III	\$667
4. Conditional Use		
a. Type I	Type I	\$89
b. Minor	Type II	\$110
c. Minor-Radio frequency	Type II	N/A
d. Major-New	Type III	\$356
e. Major-existing	Type III	\$178
f. Major-radio frequency	Type III	N/A
5. Design Review		
a. Major	Type III	\$667
b. Minor A	Type I/II	\$356
c. Minor B	Type I/II	\$178
d. Minor C	Type I/II	\$89
e. Modifications		N/A
6. Environmental Review (EN)		
a. Resource Enhancement/Property Line Adjustment	Type I	\$50
b. Residential Use (only)	Type II	\$534
c. Non-residential or Mixed Use	Type II	\$667
7. Environmental Review - Protection Zone	Type III	\$667
8. Environmental Violation Review		
a. Type II required	Type II	\$356
b. Columbia South Shore Plan District (CSSPD)	Type II	\$356
c. CSSPD, undividable lot w/exist. Single dwelling	Type II	\$356
d. Type III required	Type III	\$356
e. Undividable lot w/exist. Single dwelling	Type III	\$356
9. Final Plat		
a. Type I Land Division (LD) (no new street)	Type I	\$110
b. Type I/IIx Land Division (new street)	Type I	\$267
c. Type IIx Land Division (no new street)	Type I	\$133
d. Type III Land Division	Type I	\$534
10. Greenway		
a. Residential Use (only)	Type II	\$356
b. Non-residential or Mixed Use	Type II	\$534
11. Historic Landmark Designation	Type III	N/A
12. Historic Landmark Demo	Type IV	N/A
13. Impact Mitigation Plan – All Types	Types II/III	\$890
14. Land Division Review		

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a. Type I	Type I	\$222
b. Type IIx	Type IIx	\$534
c. Type III	Type III	\$1,557
d. Land Division Subdivision w/Environmental Review	Type III	\$2,225
e. Land Division Subdivision w/Environmental Review	Type III	\$534
15. Land Division Amendment	Types I/II/III	\$110
16. Lot Consolidation	Type I	\$133
17. Master Plan		
a. Minor amendment	Type II	\$267
b. New/Major amendment	Type III	\$890
18. Non-Conforming Situation	Type II	\$89
19. Non-Conforming Status	Type II	N/A
20. Parking Review--Marquam Hill	Types I/III	N/A
21. Planned Development Review	Types IIx/III	\$1,112
22. Planned Development Amendment	Types IIx/III	\$178
23. Pre-Application Conference – All Types	N/A	\$534
24. Statwide Planning Goal	Type III	N/A
25. Tree Preservation Violation Review	Type III	N/A
26. Tree Review	Types I/II	N/A
27. Zoning Map Amendment	Type III	\$563
28. Other Unassigned Reviews		
a. Type I	Type I	\$66
b. Type II	Type II	\$133
c. Type III	Type III	\$222
29. Early Assistance		\$50
30. Lot Segregation (confirmation)		\$89
31. Property Line Adjustment (PLA)		\$89
32. Lot Segregation w/PLA		\$133

G. Industrial Waste Discharge – Annual Permit Fees

(authorized by City Code Sections 17.34.150 and 17.36.065; formerly specified in Title 17, Figure 8)

1. Annual Fee based on Point Range	
a. > 125	\$8,385
b. 75-124	\$4,359
c. 50-74	\$3,019

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| d. 25-49 | \$2,024 |
| e. 1-24 | \$1,060 |
| f. Categorical Non-Discharger | \$0 |

2. Service Fee per Occurrence \$52
This fee is applied to such discharges not otherwise addressed in an industrial wastewater discharge permit, in addition to other applicable charges.

H. Septage Discharge Permit Fees
(authorized by City Code Section 17.35.070)

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| 1. Qualified Septage Haulers Annual Permit Fee | \$134.00 |
| 2. Discharge Rates per gallon of discharge | \$0.136 |
| 3. Treatment Plant After-Hours Fee | \$39.00 |

I. Street Use Permit Fees
(authorized by City Code Section 17.24.020; formerly specified in Title 17, Figure 2, Items 18 and 22)

	Unit Fee	Minimum*
1. Sewer Connection Fees Connections to existing laterals or extensions of laterals from sewer mains to property lines; sewer or lateral extensions more than 100 feet in length are deemed a public improvement under permit.	\$156	\$156
2. Sewer Tap Fees (Title 17, Figure 2, Item 22)		
a. Mainline Sewer and Manhole Tap (rate per tap, all materials provided by the contractor)	\$288	\$288
b. Wye and Tee, and Standard Manhole (rate per installation, all materials provided by the contractor)	\$562	\$562
c. City Inspection of Insert-A-Tee installed by Permittee	\$78	\$78

* Minimum permit fee

J. Hourly Labor Rates for Engineering and Superintendence Services for Public Sewer Improvements
(authorized by City Code Section 17.32.150; formerly specified in Title 17, Figure 14)

The Bureau of Environmental Services shall apply the following hourly rates to calculate the labor costs associated with engineering and superintendence services provided for public sewer improvement projects. Labor costs shall be the product of actual recorded hours of service times the appropriate hourly rate set forth in Figure 14. The Bureau shall adopt administrative rules setting forth the criteria for applying standard and overtime labor rates.

	Standard Rate	Overtime Rate
1. Engineering Services Division Services		
a. Development Engineering	\$86	\$99
b. Construction Services	\$65	\$78
c. Inspection Services	\$75	\$85
d. Other (All Engineers)	\$97	\$113

The Bureau shall calculate all other costs of engineering and superintendence services based on administrative rules adopted by the Director.