

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Wendy Smith		2. Telephone No. 3-2386	3. Bureau/Office/Dept. PHB 157/5
4a. To be filed (date) 01/20/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 01/20/2010

1) Legislation Title:

* Accept an agreement with the Council for the Homeless in Vancouver Washington of an amount up to \$10,000 to provide Homeless Management Information System consultation services. (Ordinance)

2) Legislation:

Beginning in 2006, the Portland Housing Bureau (PHB) has developed an informal working relationship with CFTH in regards to HMIS and Bridges to Housing.

Due to staffing changes, CFTH is in need of consultation services for the operation of their HMIS installation. PHB has the staffing, capacity and expertise to provide the knowledge needed.

This revenue will continue to support PHB's HMIS implementation. The formalization of this relationship with CFTH will help coordinate the 4 county area HMIS applications where possible.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Yes, the proposed legislation will generate \$10,000 one time only revenue coming to the City. The additional revenues is part of PHB's Winter BuMP submission.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

None, the proposed legislation is revenue not expenditure.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed. N/A

7) Change in Appropriations

Fund	Center Code	Account	Amount	Project Fund	Project No.

Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)