

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Email to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 1/14/10	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 1/14/10

1) Legislation Title:

* Accept a grant in the amount of \$4,944.85 from Multnomah County for community outreach for youth violence prevention (Ordinance)

2) Purpose of the Proposed Legislation:

The U.S. Department of Justice (USDOJ), Office of Justice Programs, Bureau of Justice Assistance awarded the Multnomah County District Attorney's Office (MCDAO) \$139,687 in grant funds from the FY09 Oregon Project Safe Neighborhood Program on August 26, 2009. Multnomah County has notified the City of Portland, as sub-grantee, that the Police Bureau Gang Enforcement Team (GET) will receive \$4,944.85.

The newly created Youth Engagement Council will meet monthly with GET, the Office of Youth Violence Prevention, Brother's & Sister's Keepers and Emmanuel Community Services. The council will be made up of selected community youth who have leadership, communication and relationship skills. This council would begin with training and information sharing sessions with the ultimate goals of being a youth-led council.

The goals of the project will include:

- Open two-way communication with youth within the community
- Engagement of youth in gang-related issues
- Empower youth to be part of the solution in gang-related issues

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Authorization of Intergovernmental Agreement (MC #4600007987) between the City and Multnomah County stipulates the County will reimburse the City, as sub-grantee, for approved program expenses not to exceed \$4,944.85 and is conditioned upon both parties' agreement to the attached IGA.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City will incur Personal Benefit expenses related to overtime hours worked by bureau personnel, which will be funded with existing Police Bureau FY10 General Fund appropriation within the Tactical Operations Division. There is no grant match requirement.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year.

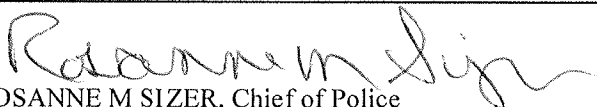
6) Will positions be created or eliminated in *future years* as a result of this legislation?

No positions will be created, eliminated or reclassified in future years.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

See attached Grants Budget Form for appropriation information.



ROSANNE M SIZER, Chief of Police