

**FINANCIAL IMPACT STATEMENT  
For Council Action Items**

(Email to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 1/14/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 1/14/10

**1) Legislation Title:**

\* Authorize an Intergovernmental Agreement with the State of Oregon Police for the use of the Office of National Drug Control Policy and the National High Intensity Drug Trafficking Area Program grant funds (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of the agreement is for the City to reimburse the Oregon State Police for labor, operating equipment and supplies, and travel costs for work performed on cases submitted as part of the National High Intensity Drug Trafficking Area Program (HIDTA) grant administered by the Portland Police Bureau Drugs and Vice Division.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

No.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

The City will, with the Office of National Drug Control Policy and HIDTA grant funds, reimburse the Oregon State Police for all approved expenses, not to exceed \$38,860. HIDTA will reimburse the City for all approved expenses paid to the Oregon State Police.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No positions will be created, eliminated or reclassified in the current year.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)**

No changes in appropriations.

  
 ROSANNE M SIZER, Chief of Police