

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Alisa Kane		2. Telephone No. 503 823-7082	3. Bureau/Office/Dept. Bureau of Planning & Sustainability
5a. To be filed (date) January 27, 2010	5b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		4. Date Submitted to FPD Budget Analyst: January 15, 2010

1) Legislation Title:

*Authorize an agreement with Cascadia Region Green Building Council for green building education, advocacy and outreach. (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland Bureau of Planning and Sustainability's Green Building Program provides education, technical assistance, policy development and incentives around green building. The Cascadia Region Green Building Council is a recognized leader in green building advocacy and education. The City seeks to support green building education and practices in Portland by sponsoring the work of Cascadia Green Building Council in the amount of \$2000 for fiscal year 2009-2010.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The Ordinance will cost the City \$2000 for Fiscal Year 2009-2010.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

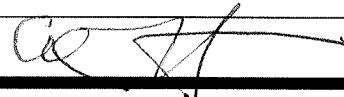
No positions will be created, eliminated or re-classified.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

7) Change in Appropriations (Please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Project Fund	Project No.

Celia Heron, Operations Manager *CELIA HERON* 

APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
Susan Anderson, Director

Planning

1900 S.W. 4th Ave., Ste. 7100
Portland, OR 97201-5350

Phone 503-823-7700
FAX 503-823-7800
TTY 503-823-6868

Sustainability

721 N.W. 9th Ave., Ste. 195
Portland, OR 97209-3447

Phone 503-823-7222
FAX 503-823-5311
TTY 503-823-6868

www.portlandonline.com/bps

An equal opportunity employer
Printed on recycled paper

1. **Ordinance Title:** *Authorize an agreement with Cascadia Region Green Building Council for green building education, advocacy and outreach. (Ordinance)
2. **Contact Name, Department, & Phone Number:** Alisa Kane, Bureau of Planning and Sustainability, 503 823-7082
3. **Requested Council Date:** January 27, 2010

Consent Agenda Item: X or **Regular Agenda Item:**

Explain why this DOES or does not require a presentation or Council discussion:

Emergency Item (answer below): X or **Non- Emergency Item:**

If emergency, why does this need to take effect immediately: An emergency exist because qualifying expenses have been incurred and parties await reimbursement for payment of those expenses. Delay in approving this sponsorship agreement may result in a delay of other steps needed to advance this issue.

4. **History of Agenda Item/Background:**
The City of Portland Bureau of Planning and Sustainability’s Green Building Program provides education, technical assistance, policy development and incentives around green building. The Cascadia Region Green Building Council is a recognized leader in green building advocacy and education. The City seeks to support green building education and practices in Portland by sponsoring the work of Cascadia Green Building Council in the amount of \$2000 for fiscal year 2009-2010.
5. **Purpose of Agenda Item:**
To approve sponsorship agreement and ordinance.
6. **Legal Issues:**
None.
7. **What individuals or groups are or would be opposed to this ordinance? Supportive?**
No individuals or groups would be opposed. Supportive groups include green building industry professionals.
8. **How Does This Relate to Current City Policies?**
The City is working to advance climate protection policies. Green building helps reduce carbon emissions and energy use.
9. **Community Participation:**
None required.

10. **Other Government Participation:**

None required.

11. **Financial Impact:**

The sponsorship is for \$2,000 for FY 2009-2010.