

# Portland Housing Bureau

## FY 2010-11 Requested Budget Program Rankings

The Portland Housing Bureau conducted four separate program ranking exercises during the development of the FY 2010-11 Requested Budget. The first three asked the following groups to rank bureau programs based upon the relative importance of the service provided:

- BAC (Budget Advisory Committee)
- All PHB employees
- A random sample of community members

The final ranking was performed by PHB executive leadership based upon how “core” the program is to the bureau mission.

Program	BAC Ranking <sup>1</sup>	Employee Ranking <sup>2</sup>	Community Survey <sup>3</sup>	Core Ranking <sup>4</sup>
<b>Shelter and Emergency Services</b> Night by Night Safety off the Streets	1	7	3	2
<b>Rent Assistance – Short-Term</b> Prevention and Rapid Re-Housing	4a	3	5	3
<b>Transitional Housing</b> Program-Supported Housing for 6 months to 2 years	4b	8	2	9
<b>Rent Assistance – Longer-Term</b> Service-Supported Rent Assistance, Transition from Streets to Permanent Housing	8a	4	6	11
<b>Rental Access and Stabilization</b> Human Services that Help People Find, Enter, and Retain Rental Housing	4c	10	10	6
<b>Rental Housing Development and Finance – 0-30% MFI</b> Deeply Affordable, Homeless and Disabled	2a	1	1	1
<b>Rental Housing Development and Finance – 30-60% MFI</b> Poverty-Wage Housing	2b	2	4	4
<b>Rental Housing Development and Finance – 60%+ MFI</b> Living-Wage Housing	8b	5	8	7
<b>Homebuyer / Homeowner – Access Services</b> Coaching, Fairs, Homeowner and Financial Education	11	11	9	8
<b>Homebuyer / Homeowner – Retention Services</b> Foreclosure Counseling, Home Repair, Rehabilitation, Lead Hazard Control	10	6	7	5
<b>Homebuyer / Homeowner – Financial Assistance</b> First Mortgage, Down Payment Assistance	4d	9	11	10

1. Structure of BAC ranking exercise allowed multiple programs to receive the same ranking.
2. Employee survey totaled 32 participants.
3. Community survey results represent interim data (through 1/27/10, 340 responses).
4. Core ranking prioritizes programs based on how “core” a program is to the bureau mission. This ranking is required in the bureau’s Requested Budget submission and was completed by PHB leadership.