

FINANCIAL IMPACT STATEMENT For Council Action Items

(Use this form for Ordinances and Resolutions)

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. BES, Engineering Design
4a. To be filed (date) January 6, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize a contract with the lowest responsible bidder for the construction of the Tryon Creek Confluence Habitat Enhancement Project, BES Project No. E08958 (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Affairs and Auditor to execute a contract with the lowest responsible bidder for the construction of Tryon Creek Confluence Habitat Enhancement project, which includes laying back the banks to improve floodplain connectivity, the placement of large wood and boulders to improve spawning and rearing for Endangered Species Act-listed salmonids and the placement of upland logs for improved terrestrial habitat.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City?

No

4) Expense:

What are the costs to the City as a result of this legislation?

The estimated construction cost is \$474,000. The Level of Confidence for this project is optimal. Funds are available in the Sewer System Operating Fund FY 2010 and FY 2011 Budgets, Bureau of Environmental Services Project Number E08958.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No.

b) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

6) **Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

gjm
WFR

DeMar

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)