

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R / MSD
4a. To be filed (date) 01/13/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 01/13/2010

1) Legislation Title:

* Authorize a contract amendment and provide payment for the purchase of three 1500 GPM Triple Combination Pumpsers (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize a contract amendment for the purchase of three triple combination pumpsers.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

\$1,680,000 in capital funds in the FY 2009-2010 adopted budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: January 12, 2010

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison

RE: * Authorize a contract amendment and provide payment for the purchase of three 1500 GPM Triple Combination Pumpers (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** January 13, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** January 20, 2010
3. **CONTACT NAME & NUMBER:** Glen Eisner, Logistics Chief 503-823-4558
4. **PLACE ON:** CONSENT REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** Y N N/A
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes No N/A

7. BACKGROUND/ANALYSIS

Include:

-history of project Portland Fire & Rescue has a 15-year apparatus replacement plan. PF&R routinely replaces several apparatus each year to meet the replacement plan.

Purchase of these apparatuses is approved and funded in the PF&R Fiscal Years 2009-2010

- Legal issues** – None
- Controversial issues** – None
- Citizen participation** – None
- Link to current city policies** – Fire Bureau 15-year apparatus replacement plan.
- Other governmental participation** – None

8. FINANCIAL IMPACT

\$1,680,000. This is in PF&R's FY 2009-2010 Adopted Budget

9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, authorize purchase of fire apparatus.