

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher	2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R / MSD
4a. To be filed (date) 01/13/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 01/13/2010

1) Legislation Title:

* Accept a donation from Fireman's Fund Insurance Company, in cooperation with Toy N Joy Makers, of five laptop computers (Ordinance)

2) Purpose of the Proposed Legislation:

To accept an equipment donation for Toy N Joy Makers.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

None

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: January 11, 2010

TO: Commissioner Randy Leonard

FROM: John Klum, Fire Chief *JK*

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison

RE: * Accept a donation from Fireman's Fund Insurance Company, in cooperation with Toy N Joy Makers, of five laptop computers (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** January 14, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** January 20, 2010
3. **CONTACT NAME & NUMBER:** Glen Eisner, 503-823-4558
4. **PLACE ON:** X **CONSENT** **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** XX Y **N** **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** **Yes** **No** X **N/A**

7. **BACKGROUND/ANALYSIS**

-History of project – Fireman's Fund Insurance Company donated five (5) Dell Inspiron 15, MN-i1545-4203JBK laptops to Toy N Joy Makers. Toy N Joy is donating those new laptops to Portland Fire & Rescue, to be used by chief officers in the field.

Those laptop computers will be used by chief officers to provide training to line personnel. They will not be connected to the City network, and will not be supported by City IT.

-Legal issues - none

-Controversial issues - none

-Citizen participation – Fireman's Fund Insurance and Toy N Joy Makers

-Link to current city policies - none

-Other governmental participation - none

8. **FINANCIAL IMPACT**

None

9. **RECOMMENDATION/ACTION REQUESTED**

Accept the donation and thank Fireman's Fund Insurance Company and Toy N Joy Makers for this donation.