

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R / MSD
4a. To be filed (date) 01/13/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 01/13/2010

1) Legislation Title:

* Accept a donation from Fireman's Fund Insurance Company, in cooperation with Toy N Joy Makers, with a value of \$7,500. (Ordinance)

2) Purpose of the Proposed Legislation:

To accept a donation from Toy N Joy Makers to make a partial payment of \$7,500 on equipment for PF&R.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None. Toy N Joy Makers will issue payment directly to the equipment manufacturer.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

PF&R will receive a cost saving of approximately \$7,500 off the \$16,713 purchase price of the equipment. This equipment purchase is in the FY 2009-2010 adopted budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

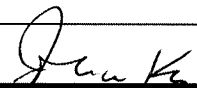
No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)


 APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: January 11, 2010

TO: Commissioner Randy Leonard

FOR MAYOR'S OFFICE USE ONLY

FROM: John Klum, Fire Chief *JK*

Reviewed by Bureau Liaison

RE: * Accept a donation from Fireman's Fund Insurance Company, in cooperation with Toy N Joy Makers, with a value of \$7,500. (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** January 14, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** January 20, 2010
3. **CONTACT NAME & NUMBER:** Glen Eisner, 503-823-4558
4. **PLACE ON:** **CONSENT** **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** **XX** **Y** **N** **N/A**
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** **Yes** **No** **X** **N/A**

7. **BACKGROUND/ANALYSIS**

-History of project – Fireman's Fund Insurance Company donated \$7,500 to Toy N Joy Makers to be used toward the purchase of a FLIR (Forward Looking Infrared Radar) System. Toy N Joy is writing a check to the manufacturer of the FLIR system for \$7,500. The FLIR System is for use on Rescue Boat 17.

The total cost of the FLIR System is \$16,713, leaving a balance of \$9,213.

-Legal issues - none

-Controversial issues - none

-Citizen participation – Fireman's Fund Insurance and Toy N Joy Makers

-Link to current city policies - none

-Other governmental participation - none

8. **FINANCIAL IMPACT**

The total cost of the FLIR System is \$16,713, leaving a balance of \$9,213 to be paid out of PF&R operating budget. This equipment purchase is in the FY 2009-2010 budget.

9. **RECOMMENDATION/ACTION REQUESTED**

Accept the donation and thank Fireman's Fund Insurance Company and Toy N Joy Makers for this donation.