

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Zalane Nunn		2. Telephone No. 823-2555	3. Bureau/Office/Dept. Parks-SBD
5a. To be filed (date) December 31, 2009	5b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular Γ Consent ΓΞ 4/5ths Γ </div>		4. Date Submitted to FPD Budget Analyst: December 24, 2009

1) Legislation Title:

Authorize the renewal of an Individual Site License Agreement with LCW Wireless, LLC for use of a portion of the Children's Museum in Washington Park for wireless communication purposes.

2) Purpose of the Proposed Legislation:

The purpose of this ordinance is to allow renewal of an existing license agreement with Cricket Wireless.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This agreement will generate \$38,768.06 in revenue for 2010. This is 2.5% more than was received from Cricket in 2009. The rent will be increased by an additional 2.5% in each subsequent year.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

There are no costs associated with this agreement.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

None

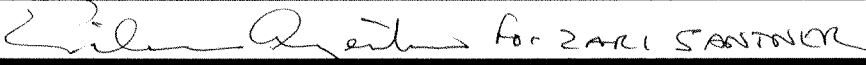
6) Will positions be created or eliminated in future years as a result of this legislation?

None

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Center Code	Account	Amount	Project Fund	Project No.

JS  for ZARI SASTNER

APPROPRIATION UNIT HEAD (Typed name and signature)



PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

COVER SHEET for ORDINANCE, RESOLUTION, REPORT TO COUNCIL

Today's Date: December 22, 2009
 Expected Date to Council: January 6, 2010
 Title of Ordinance/Report: **Authorize the renewal of an Individual Site License Agreement with LCW Wireless, LLC for use of a portion of the Children's Museum in Washington Park for wireless communication purposes.**

Preparer's Name: Zalane Nunn

Manager's Name: Todd Lofgren

Did your Manager review and accept this document?: yes

If this is an Agreement or a Contract, has it been "Approved as to Form" by the City Attorney?

Your Tier One Manager accepts this and signed here: _____

Will this be on **Regular** or **Consent** agenda?: Consent

*If this is on the **Regular** agenda, please complete the following information*

- A. Provide three points of information that our Commissioner can use to introduce this item
- B. Will you, as the preparer of this item, be at Council when this is heard?
If not, who will be there in your place?
- C. Will you, as the preparer of this item, make a presentation to Council along with your manager?

If yes, please describe (power point, guest presenters, etc.) and how much time will be needed for the presentation.
- D. Will members of the community be part of the presentation?
- E. Will members of the community be invited?

Anything else you think is important to add?