

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

|                                     |  |  |                                     |
|-------------------------------------|--|--|-------------------------------------|
| 1. Name of Initiator<br>Zalane Nunn |  | 2. Telephone No.<br>823-2555             | 3. Bureau/Office/Dept.<br>Parks-SBD |
| 5a. To be filed (date)              | 5b. Calendar (Check One)<br>Regular      Consent      4/5ths<br>Γ              xΓ              Γ | 4. Date Submitted to FPD Budget Analyst: |                                     |

**1) Legislation Title:**

Authorize agreement with New Cingular Wireless PCS, LLC to locate underground utilities at Munger Park. (Ordinance)

**2) Purpose of the Proposed Legislation:**

To authorize a new permit of entry with Cingular Wireless that will allow it to continue to locate and maintain underground utilities, needed to power a cell site on the adjacent property, on Park property.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This will increase revenue by \$8,500 per year. The previous rent for this use was \$500/year; now it will be \$9000/year, adjusted annually by 3.5%.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

The city will not incur any costs.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No


**6) Will positions be created or eliminated in future years as a result of this legislation?**

No

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

| Fund | Center Code | Account | Amount | Project Fund | Project No. |
|------|-------------|---------|--------|--------------|-------------|
|      |             |         |        |              |             |
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|      |             |         |        |              |             |
|      |             |         |        |              |             |

JS  Arza Satorn

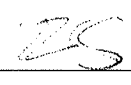
APPROPRIATION UNIT HEAD (Typed name and signature)



# PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

## COVER SHEET for ORDINANCE, RESOLUTION, REPORT TO COUNCIL

Today's Date: December 24, 2009  
 Expected Date to Council: January 6, 2010  
 Title of Ordinance/Report: Authorize agreement with New Cingular Wireless PCS, LLC to locate underground utilities at Munger Park.  
 Preparer's Name: Zalane Nunn  
 Manager's Name: Todd Lofgren  
 Did your Manager review and accept this document?: yes  
 If this is an Agreement or a Contract, has it been "Approved as to Form" by the City Attorney? yes  
 Your Tier One Manager accepts this and signed here:   
 Will this be on **Regular** or **Consent** agenda?: Consent

*If this is on the **Regular** agenda, please complete the following information*

- A. Provide three points of information that our Commissioner can use to introduce this item
  
- B. Will you, as the preparer of this item, be at Council when this is heard?  
If not, who will be there in your place?
  
- C. Will you, as the preparer of this item, make a presentation to Council along with your manager?  
  
If yes, please describe (power point, guest presenters, etc.) and how much time will be needed for the presentation.
  
- D. Will members of the community be part of the presentation?
  
- E. Will members of the community be invited?

Anything else you think is important to add?