

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carmen Merlo		2. Telephone No. 503-823-2691	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) January 7, 2010	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: January 7, 2010

1) Legislation Title:

*Accept a grant in the amount of \$17,435.00 from Oregon Military Department, Office of Emergency Management for the FY 2009 Citizen Corps Program (CCP) #97.053. (Ordinance)

2) Purpose of the Proposed Legislation:

Oregon Military Department, Office of Emergency Management has notified the City of Portland that it will award a grant for the FY 2009 CCP to the City, Portland Office of Emergency Management, in the amount of \$17,435.00.

The Oregon Military Department, Office of Emergency Management is providing financial assistance to the City of Portland through the Citizen Corps Program Grant. The grant provides funding for equipment, training, planning, exercise, and operational needs of Portland's Citizen Corps program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No reduction or generation of revenue will be created by this legislation.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

No costs will be incurred as a result of this legislation.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created or eliminated.

6) Will positions be created or eliminated in future years as a result of this legislation?

No future positions will be created or eliminated.

Complete the following section only if an amendment to the budget is proposed.

183459

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Director Carmen Merlo



APPROPRIATION UNIT HEAD (Typed name and signature)



183459

CITY OF PORTLAND, OREGON**Portland Office of Emergency Management**

Sam Adams, Mayor

Carmen Merlo, Director

Phone: 503-823-4375 Fax: 503-823-3903

1001 SW Fifth Avenue, Suite 650. Portland, OR 97204

www.portlandonline.com/oem**DATE:** December 31, 2009**TO:** MAYOR SAM ADAMS**FROM:** CARMEN MERLO, DIRECTOR
OFFICE OF EMERGENCY MANAGEMENT**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison _____

RE: *ACCEPT A GRANT IN THE AMOUNT OF \$17,435.00 FROM OREGON MILITARY DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT FOR THE FY 2009 CITIZEN CORPS PROGRAM (CCP) #97.053. (ORDINANCE)

1. INTENDED THURSDAY FILING DATE: 01/07/2010
2. REQUESTED COUNCIL AGENDA DATE: 01/13/2010
3. CONTACT NAME & NUMBER: CARMEN MERLO, DIRECTOR – 823-2691 CM
4. PLACE ON: X CONSENT REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: X Y N N/A
6. (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY
ATTACHED: Yes No X N/A

7. BACKGROUND/ANALYSIS

The Oregon Military Department, Office of Emergency Management is providing financial assistance to the City of Portland through the Citizen Corps Program Grant. The grant provides funding for equipment, training, planning, exercise, and operational needs of Portland's Citizen Corps program.

Oregon Military Department, Office of Emergency Management has notified the City of Portland that it will award a grant for the FY 2009 CCP to the City, Portland Office of Emergency Management, in the amount of \$17,435.00.

8. FINANCIAL IMPACT

There are no matching funds required from the CCP grant. See Financial Impact Statement.

9. RECOMMENDATION/ACTION REQUESTED

Accept the FY 2009 Citizen Corps Program Grant.