

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Fiscal Svcs./Police
4a. To be filed (date) November 19, 2009	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: November 19, 2009

1) Legislation Title:

* Amend an Intergovernmental Agreement with the Multnomah County District Attorney to reimburse the Police Bureau for overtime costs of officers assigned to the District Attorney's Office as investigators (Ordinance; amend Contract No. C52562)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to extend the term and add compensation to the agreement with the Multnomah County District Attorney's Office.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost of this legislation is in an amount not to exceed \$29,139.08 which is reimbursed by the MCDA.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.



ROSANNE M. SIZER, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Dan Saltzman, Police Commissioner
Rosanne M. Sizer, Chief of Police

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City Council Agenda Item

TO: Commissioner Dan Saltzman

THROUGH: Channels

FROM: Rosanne M. Sizer, Chief of Police

DATE: October 29, 2009

RE: ORDINANCE TITLE: * Amend an Intergovernmental Agreement with the Multnomah County District Attorney to reimburse the Police Bureau for overtime costs of officers assigned to the District Attorney's Office as investigators (Emergency Ordinance; amend Contract No. C52562)

Requested Placement Date: December 2, 2009

I. RECOMMENDATION

If this ordinance meets your approval, please file it for Council action on the Consent Agenda.

II. BACKGROUND

The Police Bureau has an agreement with the Multnomah County District Attorney's Office (DA) to provide three officers to perform investigations for the DA. The officers participate in investigations directly and indirectly related to the prosecution of crimes within Multnomah County's jurisdiction. The City will continue to bill Multnomah County District Attorney's Office quarterly for the equivalent of 7.3 hours of overtime for each of the officers per pay period. The maximum amount to be received under this agreement for the period of July 1, 2009 to June 30, 2010 is \$29,139.08.

More information is provided in the attached ordinance.

III. FINANCIAL IMPACT

None

IV. LEGAL ISSUES

None

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

None

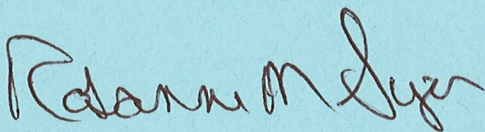
VII. CITIZEN PARTICIPATION

None

VIII. OTHER GOVERNMENT PARTICIPATION

None

IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A WHAT IS THEIR BUSINESS LICENSE NUMBER? N/A IS THEIR ACCOUNT WITH THE CITY CURRENT? N/A IF NOT, HOW MUCH IS OWING? N/A



ROSANNE M. SIZER
Chief of Police