

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
 (Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Alice Meyers	2. Telephone Number 503-823-7914	3. Bureau/Office/Dept. BES/Watershed Services/Sustainable Stormwater Division
4a. To be filed (date) 12-16-09	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize intergovernmental agreements for implementation of Grey to Green (G2G) ecoroof projects.

2) Purpose of the Proposed Legislation:

Authorize intergovernmental agreements for implementation of Grey to Green (G2G) ecoroof projects.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

This will not create revenue. BES will partially fund projects that demonstrate sustainable stormwater management.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

Approximately \$40,000 is available for FY 2009-10. Funding for FY 2010-13 will be available at a maximum of \$5 per square foot of ecoroof as part of the G2G ecoroof incentive.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

No.

b) Will positions be created or eliminated in future years as a result of this legislation?

No.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.
OMITTED ONLY					

 

Dean Marriott, Director, Bureau of Environmental Services
APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Dave Kliewer, Sustainable Stormwater Division, 503-823-7096

DATE: 11/30/09

RE: Authorize intergovernmental agreements for implementation of Grey to Green (G2G) ecoroof projects.

Requested Council Hearing Date:

I. RECOMMENDATION

Authorize intergovernmental agreements for implementation of Grey to Green (G2G) ecoroof projects.

II. BACKGROUND

The City of Portland manages stormwater as a resource under the Portland Watershed Management Plan (PWMP). In November of 2007 Grey to Green (G2G) was launched to accelerate some principle elements of the PWMP implementation. The Bureau of Environmental Services (BES) currently has a program to construct ecoroofs. The G2G Initiative will expand and augment this existing program.

Currently, a total of seven acres of ecoroof exist within the city. The G2G initiative has a target to add an additional 43 acres of new ecoroof to the city over the next five years.

As an incentive, BES is offering up to \$5 per square foot to incent new ecoroof projects within Portland.

III. FINANCIAL IMPACT

\$40,000 is available in the Sewer System Operating Fund, FY 2009-10 Budget, Bureau of Environmental Services, [9ESWS0000055], project number [various]. Additional appropriations for FY 2010 – 13 will be available in the same operating fund.

IV. LEGAL ISSUES

There are no legal issues anticipated as part of executing an inter-governmental agreement with other agencies to incent more ecoroofs.

V. CONTROVERSIAL ISSUES

There are no controversial issues anticipated as part of executing an inter-governmental agreement with other agencies to incent more ecoroofs.

VI. LINK TO CURRENT CITY POLICIES

The ecoroof program meets all four goals of the Portland Watershed Management Plan. Information on the plan can be found at the following link:

<http://www.portlandonline.com/bes/index.cfm?c=38965>

The ecoroof program is part of the Grey to Green Initiative. Information on the Grey to Green Initiative can be found at the following link:

<http://www.portlandonline.com/bes/index.cfm?c=47203>

VII. CITIZEN PARTICIPATION

Incentive funding is available twice per year and announced to the public via the BES website, press releases and various events.

VIII. OTHER GOVERNMENT PARTICIPATION

Through the G2G ecoroof program, BES will likely form partnerships with other governmental entities to develop and implement the program. Potential partners include: Multnomah County, Metro, the Port of Portland and other City Bureaus.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Other agencies will hire private contractors to design and build the ecoroof(s) thus stimulating the ecoroof business sector.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

Contracting will occur through contracting practices of the other agencies involved.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ___ WHAT IS THEIR BUSINESS LICENSE NUMBER? ___ IS THEIR ACCOUNT WITH THE CITY CURRENT? ___ IF NOT, HOW MUCH IS OWING? _____

This is not a contract.