FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)			
1. Name of Doug Le	f Initiator 2. Te 503-82	lephone No. 3-6955	3. Bureau/Office/Dept. OMF-FPD
4a. To be filed (date) December 30, 2009	4b. Calendar (Check One) Regular Consent 4/5ths X	5. Date Sub	mitted to FPD Budget Analyst: December 15, 2009

1) Legislation Title:

* Authorize an intergovernmental agreement with Portland State University (PSU) for \$12,000 for the support of the First Stop Portland program. (Ordinance)

2) Purpose of the Proposed Legislation:

The above funding is to support the First Stop Portland program managed by PSU. This program provides logistics and planning services to visiting delegations interested in Portland's sustainability and livability practices.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation does not impact revenues.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This legislation will result in an expenditure of \$12,000 in order to pay PSU for this intergovernmental agreement. Funding for this program was approved in FY 2009-10 Fall BuMP.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation No

6) Will positions be created or eliminated in *future years* as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

No Change in Appropriation

Mayor Sam Adams

APPROPRIATION UNIT HEAD (Typed name and signature)



183420

Office of Mayor Sam Adams City of Portland

Date: December 17, 2009

To: Commissioner Nick Fish Commissioner Amanda Fritz Commissioner Randy Leonard Commissioner Dan Saltzman Auditor Gary Blackmer

From: Mayor Sam Adams

Re: Intergovernmental Agreement with Portland State University

On November 18, 2009 Council approved funding for \$12,000 in the Fall BuMP to support the First Stop Portland program managed by Portland State University (PSU).

This program provides logistics and planning services to visiting delegations interested in Portland's sustainability and livability practices.

This ordinance authorizes \$12,000 for PSU for the above program.