

(Deliver original to Financial Planning Division. Retain copy.)

1) Legislation Title:

2) Purpose of the Proposed Legislation:

3) Revenue:

This legislation does not impact revenues.

4) Expense:

This legislation will result in an expenditure of \$12,000 in order to pay PSU for this intergovernmental agreement. Funding for this program was approved in FY 2009-10 Fall BuMP.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation

No

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

No Change in Appropriation

Mayor Sam Adams

APPROPRIATION UNIT HEAD (Typed name and signature)



Office of Mayor Sam Adams
City of Portland

Date: December 17, 2009

To: Commissioner Nick Fish
Commissioner Amanda Fritz
Commissioner Randy Leonard
Commissioner Dan Saltzman
Auditor Gary Blackmer

From: Mayor Sam Adams

Re: Intergovernmental Agreement with Portland State University

On November 18, 2009 Council approved funding for \$12,000 in the Fall BuMP to support the First Stop Portland program managed by Portland State University (PSU).

This program provides logistics and planning services to visiting delegations interested in Portland's sustainability and livability practices.

This ordinance authorizes \$12,000 for PSU for the above program.