

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Susan D. Keil		2. Telephone No. 503-823-7763	3. Bureau/Office/Dept. PBOT/OTD
5a. To be filed (hearing date): November 12, 2009	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: October 30, 2009

1) Legislation Title: Remove redundant and outdated language, reconcile conflicting Code revisions and amend regulations and permit charges for Sidewalks, Curbs and Driveways City Code Title 17 (Ordinance, amend Code Chapter 17.28, 7.24.020)

2) Purpose of the Proposed Legislation: Amend Title 17 of conflicting language and update permit charges.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes No
 SAP COST OBJECT No(s): 9TR0000856 (Sidewalk Posting); others (various) _____ then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No. All revenues as part of these permitted activities are already built into the FY09/10 Approved Budget. No revenue adjustments are being made at this time.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

No additional costs are anticipated; staff currently performs these services.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

KK 11-04-09 

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation