

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

183000

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kurt Krueger		2. Telephone No. 503-823-6964	3. Bureau/Office/Dept. PBOT/Street Systems Mgmt.
5a. To be filed (hearing date): June 23, 2009, 6:00 pm Time Certain	5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: June 11, 2009

**1) Legislation Title:** Authorize the renaming of 39<sup>th</sup> Avenue within the City of Portland to César E. Chávez Blvd. (Ordinance)

**2) Purpose of the Proposed Legislation:** Rename 39<sup>th</sup> Ave to Cesar E. Chavez Blvd. in accordance with City Code Title 17.93.

### Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes X No \_\_\_\_\_  
 If YES, identify Center Code(s) and Project No(s): \_\_\_\_\_  
 & ALSO ADD SAP COST OBJECT No(s): 9TR000001084 then go to Step #5.  
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

### 3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? No. If so, by how much? If new revenue is generated please identify the source.

### 4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") \$150,000 was estimated for this effort. An engineer's estimate to manufacture, install new street signs and remove existing street signs has been prepared and included in the ordinance. This estimate is \$86,000 and is a moderate estimate. \$35,000 is in the Mayor's Office budget. Remaining \$115,000 will be covered by the Portland Bureau of Transportation.

### Staffing Requirements:

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No.

**6) Will positions be created or eliminated in future years as a result of this legislation?** No.

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

KK 6-11-09 *Ken Krueger for Susan D. Keil*  
 APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation



CITY OF

**PORTLAND, OREGON**

**Sam Adams, Mayor**  
Nick Fish, Commissioner  
Amanda Fritz, Commissioner  
Randy Leonard, Commissioner  
Dan Saltzman, Commissioner

June 9, 2009

TO: Auditor LaVonne Griffin-Valade

FROM: Portland City Council

RE: Special Council Meeting, June 23, 2009 6:00 to 8:00 pm

RECEIVED  
2009 JUN 10 P 1:04  
GARY BLACKMER, AUDITOR  
CITY OF PORTLAND, OR  
BY \_\_\_\_\_

This is an official request to schedule a special Portland City Council meeting for the evening of June 23, 2009 at 6:00 pm in Council Chambers. We will use this meeting to accept the Planning Commission's report and to host a community discussion regarding the renaming of 39<sup>th</sup> Avenue.

Sam Adams  
Mayor

Nick Fish  
Commissioner

Amanda Fritz  
Commissioner

Randy Leonard  
Commissioner

Dan Saltzman  
Commissioner



6/23/09

CITY OF

**PORTLAND, OREGON****Sam Adams, Mayor**

Nick Fish, Commissioner

Amanda Fritz, Commissioner

Randy Leonard, Commissioner

Dan Saltzman, Commissioner

**WELCOME**

The Portland City Council would like to welcome you to City Hall and the hearing tonight to consider renaming a street in honor of César E. Chávez.

Citizens of the City of Portland have participated in a civil and respectful process for the past few months. We want to hear from every individual, and would ask that you afford others the opportunity to be heard in a respectful manner. Disrespectful persons may be asked to leave these chambers to allow others to be heard.

Everyone will be given an opportunity to share their comments. When your time expires, please conclude your comments. Your cooperation is greatly appreciated in tonight's proceedings.

Sam Adams, Mayor

Nick Fish, Commissioner

Amanda Fritz, Commissioner

Randy Leonard, Commissioner

Dan Saltzman, Commissioner