

CITY OF PORTLAND, OREGON
 BUREAU OF TRANSPORTATION ENGINEERING AND DEVELOPMENT

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
 of the various kinds of work performed in the street, stormwater and sidewalk improvement of:
NE 109th Avenue Local Improvement District (Outfall)

Construction

Construction Estimate			
Project Work - Street Items	38%	\$ 712,255.49	
Project Work - Stormwater Items	3%	\$ 64,009.96	
Revegetation Services	1%	\$ 10,000.00	
			\$ 786,265.45

Engineering

Engineering Estimate			
Design Engineering - Street Items		\$ 181,864.37	
Design Engineering - Stormwater Items		\$ 17,235.63	
Construction Engineering - Street Items		\$ 142,309.73	
Construction Engineering - Stormwater Items		\$ 13,790.27	
	19%		\$ 355,200.00

Project Management

Project Management		\$ 39,000.00	
	2%		\$ 39,000.00

Right-of-Way Acquisition

Right-of-Way Acquisition		\$ 207,390.00	
	11%		\$ 207,390.00

Contingency

Inflation		\$ 82,682.77	
Scope Change		\$ 300,403.24	
Right-of-Way Acquisition		\$ 41,478.00	
	23%		\$ 424,564.01

Auditor's Costs

LID Construction Fund - Progress Payment Interest		\$ 32,100.59	
LID Construction Fund - Superintendence		\$ 7,170.63	
Recording		\$ 504.00	
	2%		\$ 39,775.22

Overhead

69.42% of PDOT personnel costs			\$ 153,324.05
--------------------------------	--	--	---------------

TOTAL PROJECT COSTS

	100%		\$ 2,005,518.73
--	------	--	------------------------

Property Owner Share

Street Items - Project Work		\$ 1,852,194.68	
Street Items - Extra Work		\$ -	
			\$ 1,852,194.68

Portland Office of Transportation

Absorption of overhead		\$ 153,324.05	
			\$ 153,324.05

TOTAL PROJECT FUNDING

			\$ 2,005,518.73
--	--	--	------------------------