# **EXHIBIT A**

## AMENDMENT NO. 003 (Three)

CONTRACT NO. 34832

#### **FOR**

### Service and Maintenance Agreement Municipal Budget Development System

This Contract No. 34832 was made and entered into effective the 30<sup>th</sup> day of June, 2003, by and between CGI TECHNOLOGY AND SOLUTIONS, INC., a Delaware corporation, located at 4050 Legato Road, Fairfax, VA 22033, hereinafter called Contractor, and the City of Portland, a municipal corporation of the State of Oregon, hereinafter called City, by and through their duly authorized representatives.

- 1. In accordance with the Article Effective Date and Duration, the expiry date is extended from June 30<sup>th</sup>, 2008 to June 30<sup>th</sup>, 2013.
- 2. The Article entitled Consideration is modified to add subparagraph (f) which reads as follows:
  - (f) For the extended period of this contract from July 1<sup>st</sup>, 2008 through June 30<sup>th</sup>, 2013, the annual fee for all service and maintenance under this contract shall be calculated as follows:
    - a. Obtain the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index - Urban Wage Earners and Clerical Workers, South Region (not seasonally adjusted, all items, base period: 1982-84=100, Series No. CWUR0300SA0) "CPI" for July of the previous year and June of the current year.
    - b. Obtain the ratio of the CPI for June of the current year minus the CPI for July of the previous year and the CPI for June of the current year.
    - To determine the change in annual fee multiply the ratio in b. above times the annual fee of the previous year.
    - d. To determine the annual fee for the current year add the change in annual fee in c. above to the annual fee of the previous year.
    - e. EXAMPLE.....

Previous year's annual fee: \$56,448.

CPI for July of the previous year: 198.673

CPI for June of the current year: 217.547

CPI for June of the current year minus the CPI for July of the previous year: 217.547 minus 198.673 equals 18.874

The ratio of the CPI for June of the current year minus the CPI for July of the previous year and the CPI for June of the current year: ratio of 18.874 to 217.547 equals 8.68%

The change in annual fee: 8.68% times \$56,448 equals \$4,897

The annual fee for the current year: \$56,448 plus \$4,897 equals \$61,345

or

MATHEMATICALLY:

$$CurrentAnnualFee = \Pr{eviousAnnualFee} + \frac{\left[CPI(thisJune) - CPI(lastJuly)\right]}{CPI(thisJune)} * \Pr{eviousAnnualFee}$$

$$CurrentAnnualFee = \$56,448 + \frac{[217.547 - 198.673]}{217.547} * \$56,448$$

# **EXHIBIT A**

$rentAnnualFee = \$56,448 + \frac{18.874}{217.547} * \$56,448$
!urrentAnnualFee = \$56,448 + 8.68% * \$56,448
CurrentAnnualFee = \$56,448 + \$4,897
CurrentAnnualFee = \$61,345
discontinues or substantially changes Series No. d to calculate the change in annual fee shall be the of Labor Statistics, Consumer Price Index - Urban kers, United States (not seasonally adjusted, all 00, Series No. CWUR0000SA0). If the U.S. inues or substantially changes Series No. lex used shall be selected by mutual agreement of
n full force and effect.
PATRICK J COLA CICCO, VP (Name and Title)  Address: 4050 Loga to R.l. Faurfax VA 22033
CITY OF PORTLAND  By: Purchasing Agent Date