

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION ENGINEERING AND DEVELOPMENTLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE  
of the various kinds of work performed in the street, stormwater and sidewalk improvement of:

## SE 31st Avenue Local Improvement District

**Construction**

## Construction Estimate

Project Work - Street Items	\$	71,545.18	
Project Work - Storm Items	\$	13,949.82	
Special Work - Street Items	\$	-	
Total			\$ 85,495.00

**Engineering**

## Engineering Estimate

Design Engineering - Street Items	\$	25,021.36	
Design Engineering - Storm Items	\$	4,878.64	
Construction Engineering - Street Items	\$	21,422.97	
Construction Engineering - Storm Items	\$	4,177.03	
			\$ 55,500.00

**Project Management**

Project Management	\$	4,300.00	
Additional Project Management	\$	5,700.00	
			\$ 10,000.00

**Contingency**

Inflation	\$	9,748.31	
Scope Change	\$	31,000.00	
Increase in Contingency Level from 20% to 40%	\$	31,000.00	
			\$ 71,748.31

**Auditor's Costs**

LID Construction Fund - Progress Payment Interest	\$	4,454.88	
LID Construction Fund - Superintendence	\$	995.13	
Recording	\$	-	
			\$ 5,450.01

**Overhead**

69.42% of PDOT personnel costs			\$ 20,354.89
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**TOTAL PROJECT COSTS****\$ 248,548.21****Property Owner Share**

Street Items - Project Work	\$	228,193.32	
Street Items - Special Work	\$	-	
			\$ 228,193.32

**Portland Office of Transportation**

Absorption of overhead	\$	20,354.89	
			\$ 20,354.89

**TOTAL PROJECT FUNDING****\$ 248,548.21**