

**LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP
 CONTRACT AMENDMENT**

CONTRACTOR	Lower Columbia River Estuary Partnership
Project Officer: Andi Gresh Title: Fund Development Program Organization: City of Portland, Bureau of Environmental Services Address: 1120 SW Fifth Avenue Portland, OR 97204 Phone: (503) 823-7623 Fax: (503) 823-6995 Email: ANDIG@BES.ci.portland.or.us	Project Officer: Title: Debrah Marriott Lower Columbia River Estuary Partnership 811 SW Naito Parkway, Suite 120 Portland, OR 97204 Phone: (503)226-1565 Fax: (503)226-1580 Email: Marriott@lcrep.org

This Contract is between the Lower Columbia River Estuary Partnership hereafter called the **Estuary Partnership**, and **City of Portland, Bureau of Environmental Services**, hereafter called Contractor.

Contract Number 22-2006 is hereby amended as follows:

1. Effective Date and Duration.

Original Date of Termination	Extended Date of Termination
April 30, 2008	April 30, 2009

2. Scope of Work:

- A. **Additions: (see Exhibit A)**

3. Considerations:

Previous Contract Amount	Amount of this Amendment	Total Contract Amount, as Amended.
\$78,485	\$28,786	\$68,485

Additional funds provided by the Estuary Partnership for this Amendment are federal.

Other Terms and Conditions. Unless otherwise noted herein, all other terms and conditions of the original contract are binding to this amendment.

CONTRACTOR	ESTUARY PARTNERSHIP
By: _____	By: _____
Title: _____	Title: <u>Executive Director</u>
Date: _____	Date: _____

Exhibit A
STATEMENT OF WORK

Contractor: City of Portland Bureau of Environmental Services **Contract #**22-2006 Amendment #1

Begin: May 1, 2008

In addition to Deliverables outlined by Task, other Deliverables will include:

1. Copies of all federal and state compliance permits and documents on file with the Estuary Partnership.
2. Mid-project progress reports including summary of work and non-federal cost share to date are due: May 31, 2008 and November 1, 2008.
3. A Final report including summary of work and non-federal cost share is due May 31, 2009. All progress and final reports must be submitted to the Estuary Partnership in both hard copy and electronically using NOAA's Progress Report Form found at:
http://www.nmfs.noaa.gov/habitat/restoration/projects_programs/crp/partners_funding/project_reports.html

End: When Contractor's completed performance has been accepted by Contractor, **or on April 30, 2009** whichever is sooner.

LOWER WILLAMETTE RIVER RIPARIAN & WETLAND ENHANCEMENT PROJECT

PROJECT GOALS: The overall goal of the Lower Willamette River Riparian and Wetland Enhancement Project is to enhance 30 acres of urban riparian and wetland habitat along 7,175 feet of the Willamette River. This is accomplished by engaging multiple community-based groups in environmental stewardship to help improve the amount and quality of rearing and refuge habitat for ESA-listed juvenile chinook, coho and steelhead – all native to the Willamette and Columbia River.

BUDGET NARRATIVE AND DELIVERABLES

Task 1: Plant Installation & Establishment and Interpretive Signage

The Contractor and volunteers will plant native trees and shrubs among existing native vegetation throughout the project site. Native plants will be habitat appropriate. Plant materials are locally grown bare-root, native plant seedlings and pole cuttings from local genetic stock. Seedlings are typically two to three years old. Container plantings will be used for volunteer events. The Contractor will install an interpretive sign.

Budget: Total \$33,929. **\$25,426 Estuary Partnership/NOAA** + \$8,503 cost-share (\$5,500 cost-share provided by City of Portland; \$3,003 cost-share provided by Oregon Department of Environmental Quality Volunteers in Action)

Schedule: May 2008 – April 2009

Deliverable: Photos of plant installation and volunteer events

Deliverables due: Submitted with progress reports and final report: May 31, 2008; November 1, 2008; and May 31, 2009.

Task 2: Pre- and Post-Construction Monitoring

The Contractor will monitor vegetation three times per year, which includes checking stocking rates and plant vigor as well as assessing percent cover of competing invasive vegetation. Rapid assessment monitoring involves evaluations of scheduled maintenance treatments and the need for additional treatments through qualitative monitoring. This takes place just prior to any scheduled maintenance treatment. Rapid assessment monitoring will occur in perpetuity and may be reduced to twice/year after ten years.

The Contractor will monitor fish communities pre- and post-construction and document presence/absence, size class, and spatial distribution throughout the project area each season. Fish surveys will be conducted in winter (January/February) and spring (April/May). Tissue samples will be collected to evaluate genetic origin of the salmonids present. Monitoring data will be used to evaluate how the restoration has helped to provide juvenile rearing habitat to ESA-listed Chinook, steelhead and coho salmon. Wildlife monitoring will occur twice per year by volunteers. The Contractor will monitor volunteer participation once a year for two years, and track and report on grant requirements.

Budget: Total \$6,110. **\$3,360 Estuary Partnership/NOAA** + \$2,750 cost-share (\$2,750 cost-share provided by City of Portland)

Schedule: May 1, 2008 – April 30, 2009

Deliverable: The Contractor will provide a final report describing all sampling methods and activities and summarizing results. The Contractor will provide raw data in a standardized format provided by the Estuary Partnership. All deliverables will be provided in electronic and hard copy format to the Estuary Partnership.

Deliverable due: Submit with final report: May 31, 2009

Task 3: Reporting

The Contractor will communicate project progress to partners, interested persons and the Estuary Partnership. The Contractor will also provide progress reports that follow NOAA guidelines on May 31, 2008 and November 1, 2008 and a final report on May 31, 2009.

Budget: Total \$1,100. **\$0Estuary Partnership/NOAA** + \$1,100 cost share

Schedule: May 1, 2008 – April 30, 2009

Deliverable: Progress reports including summary of work and non-federal cost share to date using NOAA

report form found at:

http://www.nmfs.noaa.gov/habitat/restoration/projects_programs/crp/partners_funding/project_reports.html

Deliverable due: May 31, 2008 and November 1, 2008

Deliverable: Final report including summary of work and non-federal cost share using NOAA’s report form

found at:

http://www.nmfs.noaa.gov/habitat/restoration/projects_programs/crp/partners_funding/project_reports.html

Deliverable due: May 31, 2009

FUNDING SOURCE SUMMARY

Estuary Partnership/NOAA share	\$28,786
Non-NOAA Share	
City of Portland	\$9,350
In-kind Volunteer time	\$3,003
Partner total	<u>\$12,353</u>
Project total	\$41,139

Lower Willamette River Riparian & Wetland Enhancement

Contract #22-2006 Amendment #1

May 1, 2008-April 30, 2009

Restoration Project Name						Estuary Partnership Expense	Cost Share Expense	Cost Share Source
Estuary Partnership Budget		Quantity	Unit	Cost per Unit	Total Cost			
Date								
Task 4.								
	<i>Personnel: Botanic Specialist</i>	100	hours	\$55.00	\$5,500		\$5,500	City of Portland
	<i>Contractual: Manual cutting</i>	26.5	acres	\$308.79	\$8,183	\$8,183	\$0	
	<i>Contractual: Manual labor-weed removal</i>	216	hours	\$21.90	\$4,730	\$4,730	\$0	
	<i>Contractual: Planting</i>	1640	each	\$0.22	\$358	\$358	\$0	
	<i>Contractual: Tubing</i>	820	each	\$0.29	\$239	\$239	\$0	
	<i>Contractual: Staking</i>	820	each	\$0.10	\$80	\$80	\$0	
	<i>Contractual: Friends of Trees coordiantion</i>	2	events	\$1,200.00	\$2,400	\$2,400	\$0	
	<i>Materials: Native plants(bare-root)</i>	1640	each	\$0.75	\$1,230	\$1,230	\$0	
	<i>Materials: Native plants (ontainer)</i>	1000	each	\$5.00	\$5,000	\$5,000	\$0	
	<i>Materials: Bamboo stakes-small</i>	820	each	\$0.02	\$16	\$16	\$0	
	<i>Materials: Bamboo stakes-large</i>	1640	each	\$0.07	\$115	\$115	\$0	
	<i>Materials: Vexar tubes</i>	820	each	\$0.09	\$74	\$74	\$0	
	<i>Materials: Concrete sign footing</i>	1	each	\$3,000.00	\$3,000	\$3,000	\$0	
	<i>Volunteers (labor)</i>	160	hours	\$18.77	\$3,003		\$3,003	DEQ VIA, et al
				Task Subtotal	\$33,929	\$25,426	\$8,503	
Task 6.								
	<i>Personnel: Fish biologist</i>	50	hours	\$55	\$2,750		\$2,750	City of Portland
	<i>Contractual: fish sampling & analysis</i>	80	hours	\$42	\$3,360	\$3,360	\$0	
				Task Subtotal	\$6,110	\$3,360	\$2,750	
Task 7.								
	<i>Personnel: grant coordination</i>	20	hours	\$55	\$1,100		\$1,100	City of Portland
				Task Subtotal	\$1,100	\$0	\$1,100	
TOTAL					41,139	28,786	12,353	
PERCENTAGE TOTAL					100%	70%	30%	