

EXHIBIT C

PDOT Center Code #159-42 509  
 PDOT Project #00931, #61172, #37583  
 BES Project #07924  
 Auditor File #C-10014

CITY OF PORTLAND, OREGON  
 BUREAU OF TRANSPORTATION ENGINEERING AND DEVELOPMENT

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE  
 of the various kinds of work performed in the  
 street, sidewalk, stormwater and wetland improvement of:

SW Texas Green Street Local Improvement District (PDOT and BES costs)

<b>Construction</b>			
Project Work - Street Items	\$	488,195.44	
Project Work - Storm Items	\$	457,703.77	
Contract Work Total			\$ 945,899.21
Project Work - Street Items	\$	3,015.00	
Project Work - Wetland Items	\$	79,907.00	
Noncontract Work Total			\$ 82,922.00
			\$ 1,028,821.21
<b>Engineering</b>			
Design Engineering - Street Items	\$	310,490.85	
Design Engineering - Storm Items	\$	136,742.04	
Design Engineering - Wetland Items	\$	56,457.42	
Design Engineering Subtotal			\$ 503,690.31
Construction Engineering - Street Items	\$	135,422.63	
Construction Engineering - Storm Items	\$	131,320.70	
Construction Engineering - Wetland Items	\$	22,234.26	
Construction Engineering Subtotal			\$ 288,977.59
			\$ 792,667.90
<b>Project Management</b>			
			\$ 44,059.96
<b>Right-of-Way Acquisition</b>			
			\$227,028.88
<b>Subtotal Incurred Costs</b>			
			\$ 2,092,577.95
<b>Project Closeout</b>			
Construction	\$	51,673.98	
Survey Monumentation	\$	3,538.50	
Contract Closeout	\$	2,500.00	
			\$ 57,712.48
<b>Financing &amp; Auditor's Costs</b>			
City Treasurer Financing Costs Incurred by PDOT			\$ 9,699.63
LID Construction Fund - Progress Payment Interest	\$	17,521.84	
LID Construction Fund - Superintendency	\$	7,844.51	
Recording	\$	1,680.00	
			\$ 27,046.35
			\$ 36,745.98
<b>Overhead</b>			
69.48% on personnel costs	PDOT	\$ 377,017.73	
	BES	\$ 217,598.29	
			\$ 594,616.02
<b>Subtotal Pending Costs</b>			
			\$ 689,074.48
<b>TOTAL COSTS</b>			
			\$ 2,781,652.43
<b>Property Owner Share (LID)</b>			
Estimate at LID Formation	\$	920,111.57	
Change since LID Formation	\$	16,958.82	1.8%
			\$ 903,152.75
<b>Portland Office of Transportation</b>			
Writeoff of Previously-Incurred Preliminary Engineering and Project Management Costs	\$	179,795.56	
Absorption of overhead	\$	377,017.73	
			\$ 556,813.29
<b>U.S. Government</b>			
Environmental Protection Agency Wet Weather Grant			\$ 77,000.00
<b>Bureau of Environmental Services</b>			
Stormwater Funding			\$ 1,244,686.39
<b>TOTAL FUNDING</b>			
			\$ 2,781,652.43