

Exhibit A

Mt. Tabor and Washington
Park Amendment #2, Contract 36297

PORTLAND WATER BUREAU																					
Mt. Tabor and Washington Park Interim Security and Deferred Maintenance Improvements - Amendment #2																					
WORK TASKS	B&V								Alcantar & DDC	B&V Hours incl. Alcantar & DDC	Total BV Labor Cost	Allowable Expenses	HDR	HDR Hours	Alcantar & DDC	Other Subconslt.	Other Subconslt. Name	Other Subconslt. Hours	Subconslt Markup		
	Principal & QA	Project Manager	Team Leader Sr Engineer	Project Engineer	Engineer	CADD Manager	CM/GC & Estimator	Clerical													
	Ward Krueger	Peck	Gresh Spezio	Nale	Idehara		Electrical & I&C	Scott Jones	Civil Eng. & CADD ESB												
	Proposed Rates 2005	\$165	\$155	\$155	\$110	\$100	\$95	\$125	\$60	\$90											
Hourly Rates: Rates are based on the average of the category; actual billing based on salary times 3.1 mult																					
Estimated Rates 2007	\$175	\$165	\$165	\$110	\$100	\$95	\$125	\$60	\$90												
Estimated Rates 2008-09	\$193	\$182	\$182	\$121	\$110	\$105	\$138	\$66	\$99										5%		
																			Costs		
0200 Preliminary Design Phase Tasks																					
Additional Document Prep for LUR										0	\$0	\$0	\$15,000						\$750		
Hours	0	0	0	0	0	0	0	0	0	0											
Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0			\$750	\$15,750		
0300 Design Phase Tasks																					
Redesign Water Transmission Mains 59th-60th		60		180	80	200			70	590	\$56,700	\$1,685		\$6,300					\$315		
Specifications for metal-seated valves		8		8	26				42	42	\$4,800	\$200		\$0					\$0		
Redesign at Gatehouse 5									0	0	\$0	\$0	\$20,000	\$0					\$1,000		
LUR Requirements - Washington Park		16				20			36	36	\$4,994	\$218	\$87,000	\$0	\$10,000	Walsh			\$4,850		
Electrical Design Change - Generator system	8	24	16	20		80	60		208	208	\$27,830	\$3,320	\$25,000	\$0	\$12,000	Epsilon			\$1,850		
Hours	8	108	16	208	106	300	60	0	70	876											
Cost	\$1,540	\$19,602	\$2,904	\$25,168	\$11,660	\$31,350	\$8,250	\$0	\$6,930		\$94,324	\$5,423	\$132,000	\$6,300	\$22,000			\$8,015	\$268,062		
0400 CM/GC Assistance																					
Additional Partnering Workshop		8		8	8			20	44	44	\$4,620	\$1,280	\$2,500	\$0	\$4,800	RSR			\$13,200		
Hours	0	8	0	8	8	0	0	20	0	44											
Cost	\$0	\$1,452	\$0	\$968	\$880	\$0	\$0	\$1,320	\$0		\$4,620	\$1,280	\$2,500	\$0	\$4,800			\$0	\$13,200		
0500 Construction Phase Tasks																					
Vibration Monitoring									0	0	\$0	\$550			\$70,000	Earth Dynamics			\$3,500		
Video Documentation									0	0	\$0	\$550			\$28,000	Curtis & Jeidy			\$1,400		
Labor Escalation on Original Scope - Mt Tabor	15	156		358		10	100	180	819	819	\$9,210	\$170	\$5,000	\$1,620					\$16,000		
Labor Escalation on Original Scope - WA. Park	18	48		48			24	0	138	138	\$2,439	\$61	\$9,000	\$0					\$11,500		
Project Record Drawings- Wa Park and Mt Tabor		8		40			40	230	318	318	\$11,792	\$5,438	\$10,000	\$22,770					\$50,000		
Wa Park Startup and Commissioning Security									0	0	\$0	\$0	\$16,667						\$833		
Wa Park Reservoir Operational Guidelines		4		28		4		24	60	60	\$4,664	\$91		\$2,376	\$5,000	Hawley			\$369		
Hours	33	216	0	474	0	0	54	124	434	1335											
Cost	\$6,353	\$39,204	\$0	\$57,354	\$0	\$0	\$7,425	\$8,184	\$42,966		\$28,105	\$6,860	\$40,667	\$26,766	\$103,000			\$6,102	\$211,500		
0600 BES Sewer																					
BES Sewer Plan & Profile Sheets	2	36	0	40	80	40	0	24	180	402	\$23,930	\$2,560		\$16,200	\$6,000	Thurston, Cornforth			\$1,110		
Hours	2	36	0	40	80	40	0	24	180	402											
Cost	\$385	\$6,534	\$0	\$4,840	\$8,800	\$4,180	\$0	\$1,584	\$16,200		\$23,930	\$2,560	\$0	\$16,200	\$6,000			\$1,110	\$49,800		
F. Construction Value Engineering																					
Allowance																				\$91,688	
Total amount for Amendment #2																					\$650,000

Approved amount for Amendment #1 \$876,000
Original Contract amount \$1,544,957

Revised Contract amount w/ Amendment #2 \$3,070,957
Percent increase over Original Contract amount 99%