

## **TRN-3.404 - Transportation System Management Fee Schedule**

### **TRANSPORTATION SYSTEM MANAGEMENT FEE SCHEDULE**

*Administrative Rule Adopted by City Council*

ARC-TRN-3.404

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#### **PURPOSE**

The Council finds:

1. Title 16 of the City Code authorizes the Bureau of Traffic Management to create fees for permit services and requires that fees be established or modified by ordinance of the City Council.
  2. Resolution No. 35005 adopted by the City Council in June 1992 requires bureaus to conduct cost of service studies and to recover costs for services that primarily benefit private concerns.
  3. The Fiscal Year 1993-94 contained a directive from City Council requiring the Bureau of Traffic Management to provide specific information on how a cost of service study and fee proposal would be undertaken.
  4. The Bureau conducted a cost of service study in conformance with the Cost of Service Guidelines manual produced by the Office of Finance and Administration. A final report titled "Cost of Service Study - Final Report" was issued by the Bureau in February 1994, and distributed to City Council and interested parties.
  5. The report concluded that the Bureau was under-recovering costs for most services and that for many of these services, it would be appropriate for the direct beneficiaries to pay a higher share of service delivery costs.
  6. The higher fee revenue will allow the reallocation of general transportation resources to other priority service areas, which will benefit the general public.
  7. The Bureau held meetings in the fall of 1993 and in the spring of 1994 to take comments and to answer questions on the study and fee proposals.
  8. As a result of this public review, numerous modifications to the fee schedule were made. The primary modification was the development of a three-year phase-in plan to ease the initial impact of the fee proposals.
  9. The attached fee schedule identified as Exhibit A is the result of this public review process and the Bureau recommends the Council approve the fee schedule as proposed in Exhibit A.
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## **RULE**

NOW, THEREFORE, the Council Directs:

- a. The fee schedule for the Bureau of Traffic Management, attached as [Exhibit A](#), is hereby approved.
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## **HISTORY**

Ordinance No. 167927 passed July 20, 1994 and effective August 19, 1994.

Filed for inclusion in PPD May 19, 2005 by the Bureau of Transportation System Management (formerly the Bureau of Traffic Management)