

Ordinance No.

Exhibit: A

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details
A-1 [85065]	Environmental Services	One (1) Hydraulic Boom Truck	The treatment plants and pumping stations have increased in size since the original boom truck was purchased. The work to be done requires a longer reach and increased load capacity. Therefore, a boom truck with a greater GWV and boom capacity is required to perform the work and improve safety.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital Cost? \$240,000 for upgrade</p> <p>(See Financial Impact Statement for Operational Expenses)</p> <p>Funding Source? Environmental Services Funds</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-2 [961046]	Fire	One (1) Full Size SUV	This vehicle will replace a sedan currently operated by the Logistics Division Chief. Equipment hauling and passenger transportation require more capacity than a sedan can offer. This will also serve as a Command vehicle. The Bureau is standardizing all of their Command vehicles to one configuration to allow for interchangeability and flexibility.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input checked="" type="checkbox"/></p> <p>SUV Approved by CAO? <input checked="" type="checkbox"/></p> <p>11/7/06</p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$20,000 for the upgrade</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-3 [973205]	Fire	One (1) High Cube Van	This will be an early replacement of a full-size cargo van. The vehicle is used by the Bureau's delivery driver, requiring a large storage capacity. Ergonomically a "Sprinter" type van will best serve this function, allowing access to the interior while standing.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$8,500 for upgrade</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-5 [86288]	Police	One (1) High Cube Van	The Sunshine Division is requesting the upgrade of their ¾ ton pickup to a larger vehicle with a liftgate. This will be used to haul pallets of food goods and will increase their efficiency and capacity to haul more donations.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$8,000</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-6 [051097]	Police	One (1) Full Size Sedan	The Criminal Intelligence Unit will use this in undercover criminal investigations. The Police Bureau requests a new vehicle every 12 months to avoid compromising the undercover nature of the vehicle.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$6,000</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-7 [051210]	Police	One (1) Mini Passenger Van	The Detective Division will use this in undercover criminal investigations and also to transport recovered property from the investigations. The Police Bureau requests a new vehicle every 12 months to avoid compromising the undercover nature of the vehicle.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$6,500</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-8 [051217 & 051218]	Police	Two (2) Mini Passenger Vans	<p>These vehicles will be used by the GREAT program to transport officers, students and equipment to various locations throughout the City to support the teaching of school-aged students. The program trains officers throughout the western region of the country to administer this anti-gang program in elementary schools.</p> <p>As part of the grant, funding is available to lease two vehicles for one year.</p>	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$13,000</p> <p>Funding Source? GREAT Local Grant Funds</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-9 [051601]	Police	One (1) Compact SUV	The Detective Division will use this for undercover criminal investigations. The Police Bureau requests a new vehicle every 12 months to avoid compromising the undercover nature of the vehicle.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input checked="" type="checkbox"/></p> <p>SUV Approved by CAO? <input checked="" type="checkbox"/></p> <p>12/19/06</p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$6,500</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-10 [051602]	Police	One (1) Compact SUV	The Central Precinct detectives will use this for undercover criminal investigations. The Police Bureau requests a new vehicle every 12 months to avoid compromising the undercover nature of the vehicle.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input checked="" type="checkbox"/></p> <p>SUV Approved by CAO? <input checked="" type="checkbox"/></p> <p>12/19/06</p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$6,500</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details	
A-11 [051603, 052366, 061602, 061605, 061609]	Police	Five (5) Compact SUV	The Drugs & Vice Division will use these for undercover criminal investigations. The Police Bureau requests new vehicles every 12 months to avoid compromising the undercover nature of the vehicle.	Addition to the Fleet? <input type="checkbox"/> Lease/Rental? <input checked="" type="checkbox"/> Upgrade? <input type="checkbox"/> SUV? <input checked="" type="checkbox"/> SUV Approved by CAO? <input checked="" type="checkbox"/>	12/19/06 \$6,500 (each) \$32,500 for five
Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)				General Fund	
Funding Source?					

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Request	Bureau	Description of New Vehicle	Comments	Details														
A-12 [051616]	Police	One (1) Compact SUV	The NE Precinct detectives will use this for undercover criminal investigations. The Police Bureau requests a new vehicle every 12 months to avoid compromising the undercover nature of the vehicle.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Addition to the Fleet?</td> <td style="width: 20%; text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Lease/Rental?</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>Upgrade?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>SUV?</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>SUV Approved by CAO?</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)</td> <td style="text-align: center;">12/19/06 \$6,500</td> </tr> <tr> <td>Funding Source?</td> <td style="text-align: center;">General Fund</td> </tr> </table>	Addition to the Fleet?	<input type="checkbox"/>	Lease/Rental?	<input checked="" type="checkbox"/>	Upgrade?	<input type="checkbox"/>	SUV?	<input checked="" type="checkbox"/>	SUV Approved by CAO?	<input checked="" type="checkbox"/>	Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	12/19/06 \$6,500	Funding Source?	General Fund
Addition to the Fleet?	<input type="checkbox"/>																	
Lease/Rental?	<input checked="" type="checkbox"/>																	
Upgrade?	<input type="checkbox"/>																	
SUV?	<input checked="" type="checkbox"/>																	
SUV Approved by CAO?	<input checked="" type="checkbox"/>																	
Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)	12/19/06 \$6,500																	
Funding Source?	General Fund																	

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Request	Bureau	Description of New Vehicle	Comments	Details
A-13 [052033]	Police	One (1) Mid-Size Pickup	The Youth Gang Anti-Violence Task Force will use this in undercover criminal investigations. The Bureau is replacing a like vehicle which has been in service for a year. They request replacement vehicles every 12 months to avoid compromising the undercover nature of the vehicle.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$6,000</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-14 [052357]	Police	One (1) Pickup	SE Precinct Detectives will use this in undercover criminal investigations. The Bureau is replacing a like vehicle which has been in service for a year. They request replacement vehicles every 12 months to avoid compromising the undercover nature of the vehicle.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$6,500</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-15 [061014]	Police	One (1) Mid-Size Sedan	Family Services Detectives will use this in undercover criminal investigations. The Bureau is replacing a like vehicle which has been in service for a year. They request replacement vehicles every 12 months to avoid compromising the undercover nature of the vehicle.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$5,500</p> <p>Funding Source? General Fund</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-16 [061017]	Police	One (1) Mid-Size Sedan	NE Precinct Detectives will use this in undercover criminal investigations. The Bureau is replacing a like vehicle which has been in service for a year. They request replacement vehicles every 12 months to avoid compromising the undercover nature of the vehicle.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$5,500</p> <p>Funding Source? General Fund</p>

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Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details
A-17 [062309]	Police	One (1) Pickup w/Canopy	<p>The Police Bureau is attempting to increase its outreach for minority recruits and has assigned an officer dedicated to this function. He will be traveling throughout the State and Northwest in all types of weather and will be transporting large display cases.</p> <p>The Police Bureau has been using a rental pickup for this purpose. That rental period is now over and they are requesting another year's lease be approved.</p>	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$6,500</p> <p>Funding Source? General Funds</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-18 [N07038, N07039]	Police	One (1) 7,000# GVW Enclosed Trailer and One (1) 52,000# trailer	The Explosive Device Unit will use these trailers to transport robots and equipment when responding to crisis calls. These will allow them more flexibility in what they can carry and will increase their capacity to respond.	<p>Addition to the Fleet? <input checked="" type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$22,558</p> <p>Funding Source? Excess Replacement funds from downgrading a cargo van</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-19 [N07040]	Police	One (1) 10,000# Forklift	<p>The Bureau is opening a new vehicle forfeiture facility that will require a large capacity forklift to move inoperable vehicles. The Police are requesting a rental with the option to purchase the forklift when they have an adequate revenue stream available. They hope to be able to apply some of the rental payments towards the cost of the purchase.</p>	<p>Addition to the Fleet? <input checked="" type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$50,000</p> <p>Funding Source? Forfeiture Funds</p>

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Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details
A-20 [N07041, N07042, N07043]	Police	Three (3) Full Size SUV's	These vehicles will be specialized K9 bomb detection units assigned to an individual officer/handler. TSA has awarded Trimet a total of 3 bomb detection dogs for security patrol of the transit system. The vehicles will be paid for by Trimet through reimbursement to the Police Bureau.	<p>Addition to the Fleet? <input checked="" type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input checked="" type="checkbox"/></p> <p>SUV Approved by CAO? <input checked="" type="checkbox"/></p> <p>Anticipated Cost? 11/7/06 \$132,000 for three</p> <p>Funding Source? Tri-Met Funds</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-21 [85761]	Transportation - Maintenance	One (1) TV Sewer Inspection Truck	The Sewer Cleaning staff has replaced this truck with a new one. However, the section will be adding a second liner crew and they need a camera truck to support their operations. They are requesting this truck be kept in service for another three years to assist with their work. This will increase the size of the fleet by not disposing of the replaced truck.	Addition to the Fleet? <input checked="" type="checkbox"/> Lease/Rental? <input type="checkbox"/> Upgrade? <input type="checkbox"/> SUV? <input type="checkbox"/> SUV Approved by CAO? <input type="checkbox"/> Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses) \$0 Funding Source? Environmental Services Funds

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Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details
A-22 [85848]	Transportation Maintenance	One (1) Cab & Chassis w/Traffic Attenuator	<p>The Structures crew has requested reissuing a replaced vehicle to provide a buffer between their work space and the passing traffic when repairing and maintaining bridges in their snooper truck. Their current work situation leaves considerable exposure to vehicle impacts and this truck with its traffic attenuator would reduce that exposure substantially. Cityfleet has assessed the condition of the turn-in and determined it could safely serve this purpose for a number of years.</p>	<p>Addition to the Fleet? <input checked="" type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital Cost? \$0 (See Financial Impact Statement for Operational Expenses)</p> <p>Funding Source? Transportation Funds</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-23 [86538]	Transportation - Maintenance	One (1) Large Wheel Loader	<p>The Street Maintenance section will use this at Sunderland Yard to assist with the composting and recycling management. The current loader is due for replacement. The Bureau is requesting increasing the size of the loader to improve efficiencies and increase output. This request is also to rent a larger loader until the replacement can be put into service.</p>	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$118,449</p> <p>Funding Source? Transportation</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-24 [064901]	Transportation Maintenance	One (1) 5th-Wheel Truck Tractor	<p>The Bureau needs a large truck to pull the new sewer liner trailer they just received. The previous trailer and towing vehicle were smaller and experienced failures due to being undersized. The Bureau is requesting a lease until they can budget for an appropriate towing vehicle. We anticipate this lease will be in effect approximately one year. 12/18/06:</p> <p>This Bureau has still not requested the purchase of the new equipment and would like to continue leasing for another six to nine months while the purchase is being made.</p>	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$15,000</p> <p>Funding Source? PDOT</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-25 [072305]	Transportation Maintenance	One (1) 1/2 Ton Pickup	<p>The Sewer Repair section has a Supervisor being detailed to the field who will need to visit various work sites throughout the City. A work truck with room to carry small tools and equipment and the ability to travel in rough areas will be most suitable. The Bureau anticipates using this for six months to a year.</p>	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital Cost? \$11,100 for one year (See Financial Impact Statement for Operational Expenses)</p> <p>Funding Source? Transportation Funds</p>

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Request	Bureau	Description of New Vehicle	Comments	Details														
A-26 [N07059, N07060, N07061, N07062, N07063]	Transportation Systems Management	Five (5) Enclosed Trailers	Portland Transportation Traffic Investigations is interested in acquiring trailers to transport bicycles to and from their 19 different Portland Safe Routes to School Program sites. Portland Public Schools (PPS) Student Transportation has agreed to have experienced student bus drivers move the trailers between the designated locations and store the trailers at PPS facilities at no cost to the City.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Addition to the Fleet?</td> <td style="width: 20%; text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>Lease/Rental?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Upgrade?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>SUV?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>SUV Approved by CAO?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)</td> <td style="text-align: center;">\$16,950</td> </tr> <tr> <td>Funding Source?</td> <td>Transportation (Portland Safe Routes to School project)</td> </tr> </table>	Addition to the Fleet?	<input checked="" type="checkbox"/>	Lease/Rental?	<input type="checkbox"/>	Upgrade?	<input type="checkbox"/>	SUV?	<input type="checkbox"/>	SUV Approved by CAO?	<input type="checkbox"/>	Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)	\$16,950	Funding Source?	Transportation (Portland Safe Routes to School project)
Addition to the Fleet?	<input checked="" type="checkbox"/>																	
Lease/Rental?	<input type="checkbox"/>																	
Upgrade?	<input type="checkbox"/>																	
SUV?	<input type="checkbox"/>																	
SUV Approved by CAO?	<input type="checkbox"/>																	
Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)	\$16,950																	
Funding Source?	Transportation (Portland Safe Routes to School project)																	

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Request	Bureau	Description of New Vehicle	Comments	Details
A-27 [952511]	Water	One (1) 11,400# GVW Utility Truck	The Bureau is currently using a truck rated at 8,000# GVW to haul paint, painting tools, small machines, materials, and tow an equipment trailer and manlift for large industrial cleaning and painting. This is undersized for the described need, resulting in mechanical and safety concerns.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$14,700</p> <p>Funding Source? Water Funds</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-28 [962015]	Water	One (1) High Cube Van	The Bureau has a newly budgeted meter technician and the only available vehicle is a mini pickup. This is undersized for the job, which will require an accessible cargo area for the tools and equipment carried to various work sites.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Cost? \$7,000 More</p> <p>Funding Source? Water Bureau</p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-29 [974218]	Water	One (1) 5-yard Dump Truck	<p>The Bureau turned in a 2-yard dump truck in 2004 and did not replace it at that time. They are now seeking to replace that with a 5-yard dump truck to use for servicing the water hydrants around the City. The Bureau needs to haul 4-5 yards of material per trip. Using a 2-yard dump truck requires twice as many trips. The acquisition of a 5-yard dump truck will decrease cots and improve efficiency.</p>	<p> <input type="checkbox"/> Addition to the Fleet? <input type="checkbox"/> Lease/Rental? <input checked="" type="checkbox"/> Upgrade? <input type="checkbox"/> SUV? <input type="checkbox"/> SUV Approved by CAO? Anticipated Capital Cost? \$37,500 for upgrade (See Financial Impact Statement for Operational Expenses) Funding Source? Water </p>

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Request	Bureau	Description of New Vehicle	Comments	Details
A-30 [012506, 012507, 012508]	Water	Three (3) 17,000 GVW Service Trucks	The Hydrant section has been using undersized vehicles for the amount of weight they carry when repairing water hydrants throughout the City. In order to keep their inventory sufficient to stay working in the field all day, they need to increase the capacity of their vehicles.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital Cost? \$21,000 for three</p> <p>(See Financial Impact Statement for Operational Expenses)</p> <p>Funding Source? Water</p>

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180729

Request	Bureau	Description of New Vehicle	Comments	Details
A-31 [N07019]	Water	One (1) 11,000# GVW Diesel Utility Truck	<p>The Bureau has a new position budgeted in the Meter shop. In Ordinance # 180422, they were approved to purchase a ¾-ton utility pickup. However, as the specifications were developed, a larger truck emerged as the appropriate vehicle to meet the need. The anticipated cost of the larger capacity utility truck is \$24,000 more than originally approved.</p>	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital Cost? \$24,000 more (See Financial Impact Statement for Operational Expenses)</p> <p>Funding Source? Water</p>

Vehicle Request

Ordinance No.

Exhibit: A

180729

Request	Bureau	Description of New Vehicle	Comments	Details
A-32 [N07020]	Water	One (1) 16,000# GVW Diesel Utility Truck	The Bureau has a new position budgeted in the Meter shop. In Ordinance # 180422, the Water Bureau was approved to purchase a 3/4-ton utility pickup. However, as the specifications were developed, a larger truck emerged as the appropriate vehicle to meet the need. The anticipated cost of the larger capacity utility truck is \$16,500 more than originally approved.	<p>Addition to the Fleet? <input type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input checked="" type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital Cost? \$16,500 more (See Financial Impact Statement for Operational Expenses) (\$46,500 total)</p> <p>Funding Source? Water</p>

Ordinance No.

Exhibit: A

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details
A-33 [N07044]	Water	One (1) Jeep Liberty SUV, Diesel	A new position/program created for the Utility Customer Services low-income program will focus on the Bureau of Environmental Services stormwater discount program. This vehicle will be used to visit and assist customers with storm water related issues. The position is expected to begin in January, 2007, so there may be some interim rental costs prior to putting the new purchase into service.	<p>Addition to the Fleet? <input checked="" type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input checked="" type="checkbox"/></p> <p>SUV Approved by CAO? <input checked="" type="checkbox"/></p> <p>12/19/06</p> <p>\$30,000 for purchase;</p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses)</p> <p>Funding Source? Water Funds</p>

Vehicle Request

Ordinance No.

Exhibit: A

180729

Request	Bureau	Description of New Vehicle	Comments	Details														
A-34 [N07045, N07046]	Water	Two (2) 14,000 GVW Trailer	The Bureau has been approved to purchase two new small excavators for the Construction and Maintenance section, and they will require trailers to transport the equipment to the job sites.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Addition to the Fleet?</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>Lease/Rental?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Upgrade?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>SUV?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>SUV Approved by CAO?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)</td> <td style="text-align: center;">\$11,400</td> </tr> <tr> <td>Funding Source?</td> <td style="text-align: center;">Water Funds</td> </tr> </table>	Addition to the Fleet?	<input checked="" type="checkbox"/>	Lease/Rental?	<input type="checkbox"/>	Upgrade?	<input type="checkbox"/>	SUV?	<input type="checkbox"/>	SUV Approved by CAO?	<input type="checkbox"/>	Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)	\$11,400	Funding Source?	Water Funds
Addition to the Fleet?	<input checked="" type="checkbox"/>																	
Lease/Rental?	<input type="checkbox"/>																	
Upgrade?	<input type="checkbox"/>																	
SUV?	<input type="checkbox"/>																	
SUV Approved by CAO?	<input type="checkbox"/>																	
Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)	\$11,400																	
Funding Source?	Water Funds																	

Vehicle Request

Ordinance No.

Exhibit: A

1 8 0 7 2 9

Request	Bureau	Description of New Vehicle	Comments	Details														
A-35 [N07047]	Water	One (1) Jeep Liberty, Diesel	The Water Bureau has added a new Supervisor position in their Construction and Maintenance reorganization. This employee will use this vehicle to inspect and tour projects in various weather conditions.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Addition to the Fleet?</td> <td style="width: 20%; text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>Lease/Rental?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Upgrade?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>SUV?</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>SUV Approved by CAO?</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)</td> <td style="text-align: center;">12/19/06 \$30,000</td> </tr> <tr> <td>Funding Source?</td> <td style="text-align: center;">Water</td> </tr> </table>	Addition to the Fleet?	<input checked="" type="checkbox"/>	Lease/Rental?	<input type="checkbox"/>	Upgrade?	<input type="checkbox"/>	SUV?	<input checked="" type="checkbox"/>	SUV Approved by CAO?	<input checked="" type="checkbox"/>	Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)	12/19/06 \$30,000	Funding Source?	Water
Addition to the Fleet?	<input checked="" type="checkbox"/>																	
Lease/Rental?	<input type="checkbox"/>																	
Upgrade?	<input type="checkbox"/>																	
SUV?	<input checked="" type="checkbox"/>																	
SUV Approved by CAO?	<input checked="" type="checkbox"/>																	
Anticipated Capital Cost? (See Financial Impact Statement for Operational Expenses)	12/19/06 \$30,000																	
Funding Source?	Water																	

Vehicle Request

Ordinance No.

Exhibit: A

180729

Request	Bureau	Description of New Vehicle	Comments	Details
<p>A-36 [N07048, N07049, N07050, N07051, N07052, N07053]</p>	<p>Water</p>	<p>Six (6) Utility Trailers</p>	<p>The Emergency Management Damage Assessment Team will use these for their mobile response units. They will be outfitted to contain equipment needed when responding to emergencies.</p>	<p>Addition to the Fleet? <input checked="" type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$2,000 (ea) \$12,000 Total</p> <p>Funding Source? Water</p>

Ordinance No.

Exhibit: A

Vehicle Request

Request	Bureau	Description of New Vehicle	Comments	Details
A-37 [N07054]	Water	One (1) 3/4 Ton Pickup	The Emergency Management Program will use this to respond to emergencies.	<p>Addition to the Fleet? <input checked="" type="checkbox"/></p> <p>Lease/Rental? <input type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital or Lease/Rental Cost? (See Financial Impact Statement for Operational Expenses) \$40,000</p> <p>Funding Source? Water</p>

Vehicle Request

Ordinance No.

Exhibit: A

180729

Request	Bureau	Description of New Vehicle	Comments	Details
A-38 [N07055, N07056, N07057]	Water	Three (3) 3/4T Pickup, Diesel	<p>These will be used by three new people hired as Locators to transport locating devices, hand tools, gate keys and barricades.</p> <p>The Bureau will also need interim vehicles available until the new purchases can be put into service.</p>	<p>Addition to the Fleet? <input checked="" type="checkbox"/></p> <p>Lease/Rental? <input checked="" type="checkbox"/></p> <p>Upgrade? <input type="checkbox"/></p> <p>SUV? <input type="checkbox"/></p> <p>SUV Approved by CAO? <input type="checkbox"/></p> <p>Anticipated Capital Cost? \$96,000 (See Financial Impact Statement for Operational Expenses)</p> <p>Funding Source? Water Bureau</p>

Vehicle Request

Ordinance No.

Exhibit: A

180729

Request	Bureau	Description of New Vehicle	Comments	Details														
A-39 [R064204]	Water	One (1) 3-Yard Dump Truck	The Water Bureau seriously damaged their dump truck, and it has been determined that it is not economically viable to make the repairs. The Water Bureau needs to lease an interim vehicle until their replacement can be placed into service.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Addition to the Fleet?</td> <td style="width: 50%; text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Lease/Rental?</td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> <tr> <td>Upgrade?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>SUV?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>SUV Approved by CAO?</td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> <tr> <td>Anticipated Rental Cost? (See Financial Impact Statement for Operational Expenses)</td> <td style="text-align: center;">\$18,000 for one year</td> </tr> <tr> <td>Funding Source?</td> <td style="text-align: center;">Water</td> </tr> </table>	Addition to the Fleet?	<input type="checkbox"/>	Lease/Rental?	<input checked="" type="checkbox"/>	Upgrade?	<input type="checkbox"/>	SUV?	<input type="checkbox"/>	SUV Approved by CAO?	<input type="checkbox"/>	Anticipated Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$18,000 for one year	Funding Source?	Water
Addition to the Fleet?	<input type="checkbox"/>																	
Lease/Rental?	<input checked="" type="checkbox"/>																	
Upgrade?	<input type="checkbox"/>																	
SUV?	<input type="checkbox"/>																	
SUV Approved by CAO?	<input type="checkbox"/>																	
Anticipated Rental Cost? (See Financial Impact Statement for Operational Expenses)	\$18,000 for one year																	
Funding Source?	Water																	