

2006 - 2007 Community Watershed Project  
Operating Budget

**Personnel**

Barry Messer, Principal Investigator N/C

Lisa Libby, Research Assistant  
7/1/06 - 9/30/06 Wage Agreement \$ 9,000

Stephen Shackman, Graduate Research Assistant  
7/1/06 - 9/15/06 - Academic Wages \$ 3,641  
9/16/06 - 6/15/07 @ 0.49 FTE <\$18,522 9/mos> \$ 9,076  
6/16/07 - 6/30/07 @ 1.0 FTE <\$18,522 9/mos> \$ 980

Student Hourly, Naturscaping GIS  
200 hrs @ \$12/hr \$ 2,400

**Total Personnel \$ 25,097**

**Fringe Benefits**

Libby @ 9% \$ 810  
Shackman Su @ 9% \$ 328  
GRA AY @ 2% \$ 182  
GRA SU @ 9% \$ 88  
Student Hourly @ 2% \$ 48

**Total Fringe Benefits \$ 1,455**

**Total Personnel Costs \$ 26,552**

**Travel \$ 400**

**Services & Supplies \$ 826**

**Other**

Tuition Remission supplied by GS \$ -

**Total Direct Costs \$ 27,778**

**Total Indirect Costs @ 26% of TDC \$ 7,222**

**Total Project Costs \$ 35,000**