

35641

**IF YOU WISH TO SPEAK TO THE CITY COUNCIL,  
PLEASE PRINT YOUR NAME AND ADDRESS BELOW**

**ADDRESS & ZIP CODE**Page 1 of 1



VINYL • FORMICA • CERAMIC TILE • CARPET • LINOLEUM

7307 SE Foster Road • Portland Oregon 97206 • (503) 777-3333 • (360) 699-1923 • Fax (503) 777-0671

FOSTER AREA BUSINESS ASSOCIATION  
P O BOX 86775  
Portland, OR 97286

September 10, 1997

Dear Mayor Katz and the City Commissioners,

Our Foster Area Business Association meeting on Thursday,  
September 9th, was an occasion for CELEBRATION'

The budget allocation of \$800,000 00 for the Lent's  
revitalization plan will be the cornerstone of our plan to  
re-build our Lent's Town Center. We are filled with hope  
as we contemplate the possible realization of some of our  
dreams, and we believe that the revitalization of Lents is a  
critical first step to a general renewal of the Outer-  
Southeast Community

It is a good beginning, and we thank you

Yours Truly,

Kathleen A Lansing  
President  
Foster Area Business Association



An activity of the  
Outer Southeast Business Coalition  
4000 SE 82nd Avenue  
Portland, OR 97266  
Phone 503/777-0979  
Fax 503/774-0996

Coordinating Committee

Ken Turner  
*Chair, OSEBC*  
Bob Head  
*OSEBC*  
Fred Michael  
*OSEBC*  
Ray Koistinen  
*Foster Ave. Business Assoc.*  
D W Owens  
*OSEBC*  
Teresa Reck  
*Lent School*  
Bob Roth  
*Johnson Creek Watershed Council*  
Nick Sauvie  
*ROSE Community Development*  
Bill Schoepp  
*Kelly School*  
Gregg Swanson  
*Foster-Powell Neighborhood Assoc.*  
Denise Sweitzer  
*Marshall Caring Community*  
Judy Welch  
*Lents Neighborhood Association*  
  
Doug Strickler  
*Project Coordinator*

September 10, 1997

35641

Mayor Vera Katz and City Commissioners Jim Francesconi,  
Charlie Hales, Gretchen Miller Kafoury, and Eric Sten  
1120 S W Fifth Avenue  
Portland, OR 97204

Dear Mayor Katz and City Commissioners -


We would like to take this opportunity to express our appreciation for the support you have shown for the community planning effort currently under way in the Lents neighborhood. We realize that you have all spent a great deal of time and effort in following and encouraging our work and we want you to know that effort has been a positive factor in the work that we have been doing.

It is particularly gratifying that you have targeted \$800,000 in financial resources to the economic revitalization effort in Lents from the property tax money restored by the passage of Measure 50. This money will enable us to make a serious start in implementing some of the plans that have come out of years of work with the residents and businesses in Lents.

The City has already facilitated our work through a close collaborative working relationship with several of its bureaus. We feel that that help has also made it possible for us to build bonds between segments of the community that have not previously worked together to set forth a comprehensive vision for the future of Lents. These partnerships, both within the community and between the neighborhood and the City's bureaus, will be invaluable as our work moves from vision to reality. We realize that the path before us is a long one that will take many years to fully accomplish, but the steps we take now with your help are critical ones to demonstrate to the community the sort of creative and productive partnership that the City can foster in its neighborhoods.


Again, thank you for your past support. We look forward to moving ahead with you in the work that will mean a more livable future for the residents and businesses in Lents.

Sincerely,

  
Ken Turner



William Schoepp

  
(by Doug Strickler)

Fred Michael  
Members, Lents Target Area Executive Committee

3937 S.E. 91st  
Portland, Oregon 97266  
September 10, 1997

To The Council For The City of Portland,

I am presently the Chairwomen of the Lents Neighborhood Association. I have lived in Lents for 36 years. This is a community that is awakening and coming together to make things better. When the city named us a target area the neighbors began to gather together to make this a better, stronger place for all of us. We are taking pride and working towards a place that we can be proud to be a part of.

I want to thank you for recognizing our efforts by granting us \$800,000 to help revitalize a community that is willing to roll up its shirt sleeves and pull together to get the job done. Each day something good happens here. This award is one more encouragement for us. You will be pleased to see us do all this but we are just pleased to have the opportunity to make our community more liveable.

Again, Thank You and please come out here and see what a community, working together, can accomplish.

Gratefully Yours,

A handwritten signature in cursive script that reads "Judy Welch".

Judy Welch  
Lents Neighborhood

**City Council M50 General Fund Appropriations**

<b>Title</b>	<b>Immediate Fall BuMP</b>	<b>Mid Year Winter BuMP</b>	<b>On-Going</b>
Education Funding	\$ 0	\$ 3,286,000	\$ 0
Single Emergency Singles	\$ 600,000	\$ 0	\$ 600,000/yr
Capital Set-aside (Outer Southeast)	\$ 400,000	\$ 400,000	\$ 0
Capital Set-aside land acquisition	\$ 450,000	\$ 0	\$ 0
Pioneer Square Support	\$ 50,000	\$ 0	\$ 0
Youth Parks Programs	\$ 200,000	\$ 0	\$ 0
Parks Maintenance & Security	\$350,000	\$ 0	\$ 216,000/yr
Transportation SDC's	\$ 0	\$ 750,000	\$ 0
COPS*	\$ 1,750,000	\$ 0	\$930,000*
OMSI	\$ 600,000	\$ 0	\$ 325,000
Neighborhood Arts	\$ 0	\$ 115,000	\$ 0
Housing Investment Fund	\$ 2,400,000	\$1,000,000	\$ 0
<b>TOTALS.</b>	\$ 6,750,000	\$ 5,601,000	\$ 2,071,000

\*COPS on-going requirements

FY98-99 \$930,000

FY99-00 \$821,000

FY00-01 \$3,938,000

**City Council Tax Increment M50 Appropriations**

Transit Mall		\$ 500,000	
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**City Council Additional Instructions**General Fund

**Transportation SDC's** This may represent a continuing requirement of \$3.0 million per year on average, over the next 10 years. Transportation, working with OFA and PDC will review this possible requirement to clarify the needs and suggest possible financial solutions. This analysis and recommendation will be brought to Council as part of the budget deliberations for FY1998-00.

**Eastbank Projects:** This project, identified in working document as a one-time-only commitment of \$3.0 million, is to address the draw down of Transportation Reserves in the FY1997-98 Adopted Budget. Transportation will work with OFA and PDC to identify finance options.

**Area Plans** - \$190,000

**Pleasant Valley Urban Plan** - \$360,000

**North Macadam Development** - \$300,000

Discussion of funding for these projects is delayed until a decision is reached concerning the TGM grant applications. This decision is expected November 1, 1997.

**Truancy Proposal:** Identified as a \$250,000 project in the M50 discussions, this proposal may be brought back for Council discussion and decision when more details are finalized.

**Fire Bureau - backfill fees:** This request is delayed. Fire and OFA will reexamine the need for this request. Council will receive a report on present efforts and examine the need within the context of other City fee issues.

**OMSI Support** Funds in the amount of \$600,000 were allocated for the initial property purchase. OFA is directed to program the on-going debt payments into the five year financial plan. Parks will make their first priority capital request to the CRC for \$200,000 per year for 3 years. A complete funding proposal will be brought to Council for approval.

**Energy Office Staff:** No funding is authorized at this time. This request will be reexamined in concert with the informal to be held on de-regulation of the utilities. This informal is tentatively scheduled for September 30, 1997.

Tax Increment

**Transit Mall:** Transportation and OFA will work with PDC in identifying an additional amount of \$500,000 from the Downtown Waterfront URA that could be used for the Transit Mall Project. Combined with the initial \$500,000, the total amount will be \$1,000,000.

**RESOLUTION NO**

**35641**

**As Amended**

Direct revisions to the City of Portland FY 1997-98 Adopted Budget (Resolution)

Whereas the Portland City Council, by ordinance number 171265, adopted the annual budget of the City for the fiscal year beginning July 1, 1997, and ending June 30, 1998, and

Whereas the Adopted Budget was based upon the tax revenues anticipated under the property tax limitations of Measure 47, and

Whereas, the citizens of Oregon passed Measure 50, a property tax limitation measure, and

Whereas, passage of this measure resulted in additional property tax revenues being available to the City, and,

Whereas the City Council has held discussions and made recommendations on how to appropriate the additional tax revenues, and,

Whereas, certain expenditures are modified as a result of these Council recommendations, and

Whereas, the City council intends to make some of these revenues available for immediate appropriation,

NOW THEREFORE BE IT RESOLVED that the budget for the City of Portland be revised to incorporate the recommendations of Council as detailed on the following pages, and,

BE IT FURTHER RESOLVED that the implementation of the budget revisions will be accomplished within the Fall Budget Monitoring Process (BuMP) and the Winter BuMP reports, as appropriate and identified in the attached detail, and

BE IT FURTHER RESOLVED that the "Additional Instruction" in the attached sheets will be accomplished as stated

Adopted by the City Council **SEP 10 1997**  
Mayor Vera Katz

Office of Finance and Administration  
KR MWM  
September 4, 1997

**BARBARA CLARK**  
AUDITOR OF THE CITY OF PORTLAND  
By

*Britta Olson*

Deputy

1379

Agenda No

RESOLUTION NO

Title

3

35641

As Amended

Direct revisions to the City of Portland FY1997-98 Adopted Budget (Resolution)

INTRODUCED BY	Filed	SEP 05 1997
Mayor Vera Katz	Barbara Clark Auditor of the City of Portland	
NOTED BY COMMISSIONER		
Affairs		
Finance and Administration <i>rk</i>	By <u>Cay Kershner</u> Deputy	
Safety	For Meeting of _____	
Utilities	ACTION TAKEN	
Works		
BUREAU APPROVAL		
Bureau Office of Finance and Administration		
Prepared by Date		
Mark Murray September 4, 1997		
Budget Impact Review		
X Completed Not Required		
Bureau Head Tim Grewe <i>Tim Grewe</i>		

AGENDA		FOUR FIFTHS AGENDA		COMMISSIONERS VOTED AS FOLLOWS		
					YEAS	NAYS
Consent	Regular <input checked="" type="checkbox"/>	Hales	Hales	<input checked="" type="checkbox"/>		
NOTED BY		Francesconi	Francesconi	<input checked="" type="checkbox"/>		
City Attorney		Kafoury	Kafoury	<input checked="" type="checkbox"/>		
City Auditor		Sten	Sten	<input checked="" type="checkbox"/>		
City Engineer		Katz	Katz	<input checked="" type="checkbox"/>		