

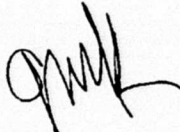
35422



CITY OF

PORTLAND, OREGON

Gretchen Miller Kafoury, Commissioner
1220 S W 5th Avenue
Portland, Oregon 97204
Telephone (503) 823-4151

Date: July 11, 1995
To: Mayor's Work Group
From: Commissioner Gretchen Kafoury 
Re: Implementation of Shelter Reconfiguration Plan

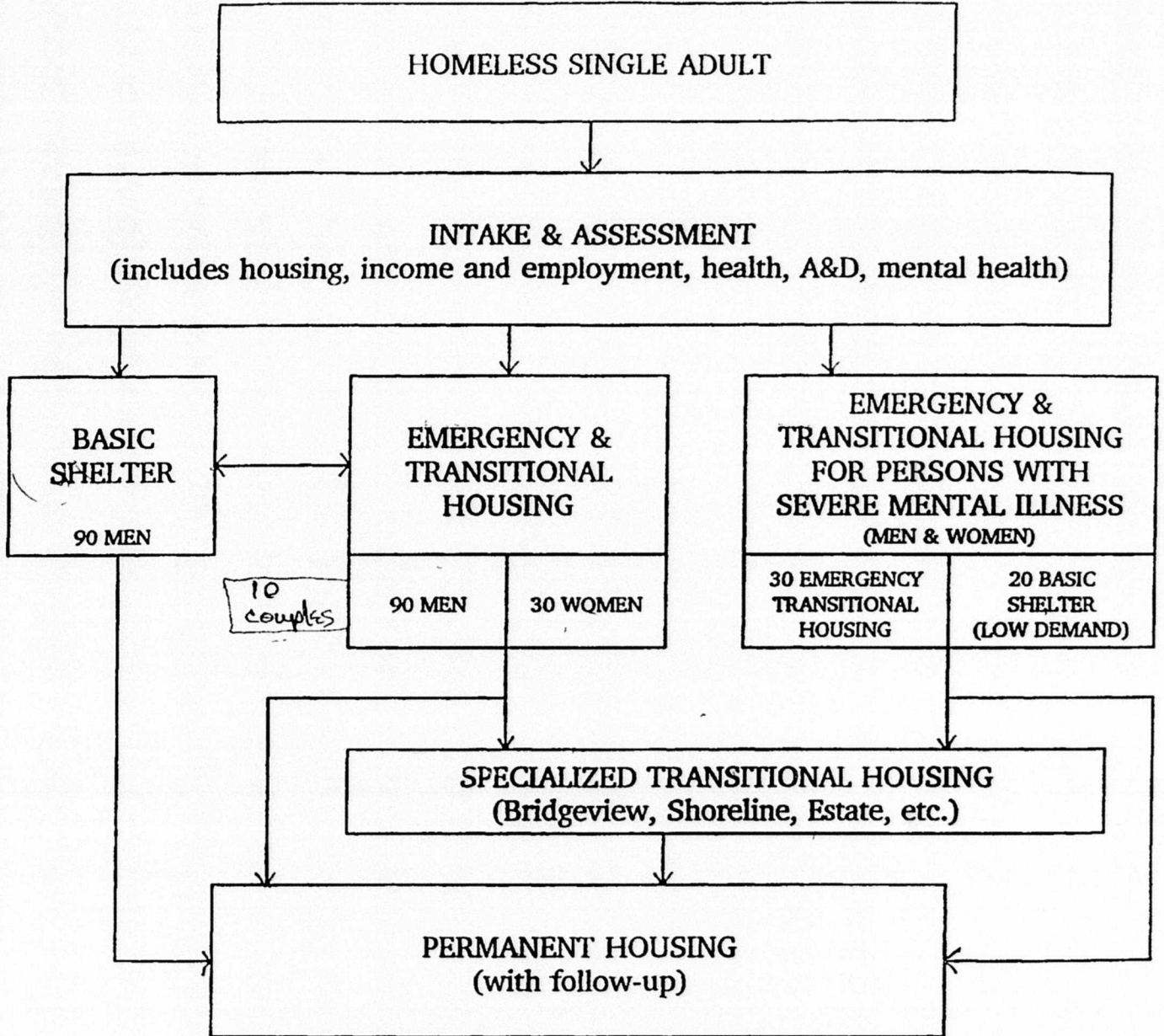
There seems to have been some confusion during yesterday's meeting as to the goals outlined in the Shelter Reconfiguration Plan. I have attached for your review, a chart outlining what would need to be done to achieve full implementation of the facilities outlined in the plan. Erik Sten will be attending your meeting today to walk you through it.

Please keep in mind the following premises:

- 1) The Shelter Reconfiguration Plan calls for a 90 bed basic shelter and 90 beds of emergency/transitional housing for men. Until last week, Recovery Inn served as the basic shelter and the Glisan Street Service Center has been used as emergency/transitional housing. In order to sleep at Glisan Street, one must be enrolled in an intensive case management program.
- 2) For the short term, the temporary facility will be the basic shelter. When it closes, we will still need 90 beds of basic shelter. These can be developed in several ways. Those options are outlined in the attached chart.
- 3) The Shelter Reconfiguration Plan itself is based on two premises that have not turned out to be true:
 - a) the development of several hundred new permanent housing units
 - b) the maintenance of private mission beds as basic shelter

Clearly, we will need to keep moving forward together on all of these issues. I hope you can find a way to do that.

PROPOSED HOUSING / SHELTER PLAN



NOTES:

- ▶ All housing is available 24 hours a day.
- ▶ All housing, with the exception of Basic Shelter, is clean and sober only.
- ▶ Persons in Emergency and Transitional housing will participate in case management.
- ▶ Persons in Basic Shelter will meet weekly with a staff member to renew stay and get referrals (as desired) for services and housing.

PROPOSED SEQUENCE OF ACTIONS TO IMPLEMENT SHELTER RECONFIGURATION PLAN

STEPS	IMPLEMENTATION OF SHELTER RECONFIGURATION PLAN	ACTION NEEDED BY CITY COUNCIL AND OTHERS
I Create temporary shelter to replace Recovery Inn	Temporary Basic Shelter for 90 men	1. Lease site 2. Fund development 3. Fund operating costs
ACTIONS OVER NEXT 24 months		Completed: 1. Site acquired 2. Funding secured for development and operations
(a) Construct facility for women	Women 15 - shelter 35 - emerg/transitional	Completed: 1. Site acquired 2. Funding secured for development and operations Needed: Approval of stung
(b) Construct facility for mentally ill	Mentally ill 20 - shelter 30 - emerg/transitional	1. Acquire Bridgeport site 2. Secure funding for development City, other (LIHTC, State Trust Fund, HOME, etc)
(c) Develop 100 unit SRO/studio bldg	Emerg/transitional housing for up to 90 men	None. Facility exists now and has been remodeled
II Transition Gilman Street facility into permanent shelter	Permanent Basic Shelter for 90 men	None. Facility exists now and has been remodeled
III Investigate alternatives	Permanent Shelter for 90 men	Need 1. Acquire acceptable 2nd site 2. Secure funding for development and operation of 2nd shelter (Each 45-bed shelter requires 2 staff on 24-hours, double the staff of a 90-bed)
(a) Maintain 90 beds at Gilman St facility as Basic Shelter	Permanent Shelter for 90 men	
(b) Create two 45-bed permanent shelters for men		
RESULT: Full implementation of facility part of Shelter Reconfiguration Plan		

From: Marjorie Kilo, HCDC staff, 7/11/85

RESOLUTION No. 35422

Authorize and direct various City Bureaus to take specific actions to proceed with the development of permanent homeless facilities consistent with the adopted Shelter Reconfiguration Plan (Resolution)

WHEREAS, the Strategies for Fair Housing, adopted as Ordinance No 167189, in November 1993, removed barriers to siting special housing facilities, including mass shelters, throughout the City, and

WHEREAS, in December 1993, City Council adopted the Shelter Reconfiguration Plan, and

WHEREAS, the Salvation Army's Recovery Inn closed July 1, 1995 and suitable services for homeless single men and women are not available to replace this loss as of this date, however, two new facilities, the Royal Palm and the Women's Facility at SE 11th and Couch, are expected to be completed and operational within the next 12-18 months, and

WHEREAS, the City Council is committed to providing for the immediate needs of the homeless as well as ensuring that a long-term solution to the problem is found through the implementation of the Shelter Reconfiguration Plan, which envisions the eventual elimination of the need for mass shelters through their dispersal to smaller, specialized facilities as well as through the establishment of transitional housing, and

WHEREAS, the City Council further desires to proceed with all necessary actions to fund, site and develop permanent facilities for the homeless in alternate locations, outside of the River District

NOW, THEREFORE, BE IT RESOLVED that the following independent actions shall be undertaken by the respective City Bureaus listed below to proceed with the development of permanent homeless facilities as called for in the adopted Shelter Reconfiguration Plan

- 1 PDC is hereby designated as the lead agency to take responsibility for immediately developing siting options for a permanent facility, consistent with the adopted Shelter Reconfiguration Plan, as well as acquiring, on behalf of the City, the chosen site and managing the design and construction of that facility in coordination with the Bureau of General Services Pursuant to the Shelter Reconfiguration Plan, that site is envisioned to be a 90-person capacity facility that completes the system of both basic shelter and emergency and transitional housing As part of the design process, PDC will immediately convene a group of experts and community partners to determine how best to split the basic shelter and transitional housing functions outlined in the Shelter Reconfiguration Plan between the new facility and the Glisan Service Center, which currently functions as emergency and transitional housing

- 2 The Office of Finance and Administration is hereby directed to develop finance options for funding the design and construction of a permanent facility, in accordance with the adopted Shelter Reconfiguration Plan. A preliminary finance strategy with options shall be submitted to Council within 90 days. A final finance plan is to be developed as part of the fiscal year 1996-98 budget process.
- 3 The Commissioner of Public Affairs is hereby authorized to request that the Multnomah County Board of Commissioners pass a Resolution of Intent agreeing to the long-term full funding of the operation and maintenance of the permanent facility or facilities once completed and opened by the City of Portland.
- 4 PDC is hereby authorized to negotiate, on behalf of the City of Portland, real estate options for possible consideration by City Council for potential locations for a permanent facility or facilities, outside of the River District.
- 5 PDC shall submit a detailed budget to the Office of Finance and Administration within 45 days estimating its costs associated with the process of siting the permanent facility and managing its design and construction. The Office of Finance and Administration shall incorporate those costs into its overall finance plan for the project.

ADOPTED by the Council, **JUL 12 1995**

Mayor Katz/Commissioner Kafoury
Sam Adams
July 12, 1995
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BY

BARBARA CLARK
AUDITOR OF THE CITY OF PORTLAND

Barbara Clark DEPUTY

RESOLUTION NO **35422**

Title

Authorize and direct various City Bureaus to take specific actions to proceed with the development of permanent homeless facilities consistent with the adopted Shelter Reconfiguration Plan (Resolution)

INTRODUCED BY	DATE FILED JUL 12 1995
Mayor Katz & Commissioner Kafoury	Barbara Clark Auditor of the City of Portland
NOTED BY COMMISSIONER	
Affairs <i>Donald M. Kafoury</i>	By <u><i>Ray Kershner</i></u> Deputy
Finance and Administration <i>Vera Katz</i>	
Safety	For Meeting of _____
Utilities	
Works	ACTION TAKEN
BUREAU APPROVAL	
Bureau Office of the Mayor	
Prepared by Date Sam Adams 7/12/95	
Budget Impact Review ___ Completed ___ Not Required	
Bureau Head.	

AGENDA		FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS	
			YEAS	NAYS
Consent	Regular	Blumenauer	_____	_____
NOTED BY		Hales	✓	
City Attorney	<i>M. O. H.</i>	Kafoury	✓	
City Auditor		Landberg	_____	
City Engineer		Katz	✓	