

Ordinance No.

Exhibit: A

Vehicle Request

Request	Bureau	Bureau Request		Comments	Criteria	Bureau Requested		CityFleet Recommended		
		Description	Color			Yes	No	Yes	No	N/A
A-1 [86165]	Water	Description		<p>This upgrade will actually go to the Water Bureau's survey crew to transport a vast array of survey and field supplied from job to job. The vehicle also transports 2-3 people. A compact SUV does not have adequate capacity to meet the needs of this crew. In addition, the Bureau's commissioner has requested all Water Bureau vehicles be ordered with diesel engines.</p> <p>The full-size SUV is replacing a compact SUV on the regular replacement schedule. The funds will come directly from the Water Bureau's capital outlay budget. No Interagency budgetary documents will be prepared for this purchase.</p> <p>This ordinance will approve the upgrade of the vehicle and exempt it from the requirement to have funds appropriated first.</p>	<p>Requirements Identified? Vehicle to Meet the Requirements? City Vehicle Available to Meet Requirement? Standard City Vehicle? SUV? SUV Approved by CAO? Standard Color? Standard City Identification? Undercover Plates? Take Home Vehicle? Funds Identified? Action? Anticipated Cost? Funding Source?</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>N/A</p>
		One (1) Full Size SUV								
		White								
		CityFleet Recommendation								
		Description								
		One (1) Full Size SUV								
		White								
<p>Upgrade</p> <p>An Additional \$15,000</p> <p>Water</p>										

ACTION REQUESTED: UPGRADE

¹ A copy of the approved SUV Request dated 10/17/05 is attached.

SUV REQUEST
(Submit this Form along with the New Or Replacement Request Form)

PLEASE RETURN TO: SUSAN RODGERS, 343/CITYFLEET; FAX 3-4374; OR EMAIL

BUREAU: Water

BY: Todd Humphrey

DATE: 9/28/05

1. DESCRIBE VEHICLE USE:

These three vehicles are all replacements for existing.

One will be used for Bull Run Water Quality Inspections and gathering of water samples. Such work often requires operation in snow and hazardous weather conditions. Driver safety and protection of equipment is very important.

Two will be used by personnel that often work in new developments or areas where there are no roads. When contractors are working under normal conditions or while performing emergency repairs, access is mandatory. At the same time plans, specifications and equipment be kept safe and dry.

The Bureau has determined, after reviewing the available large SUVs available in the vehicle market today, that the Ford Excursion is the only vehicle available in a diesel option that is of the size needed to meet the terrain and equipment handling needs of our Survey Branch. A Suburban can meet the terrain and equipment needs but is not available in a diesel option (our Commissioner, Randy Leonard, diesel and hybrid vehicle options should be purchased whenever possible).

2. WILL THIS BE A TAKE-HOME VEHICLE? YES NO

3. IS THIS A REPLACEMENT OR WAS THERE A PRIOR LEASE? YES NO
TURN-IN VEHICLE #: 86165, 86251, 951605

4. IS THIS AN UPGRADE OR DOWNGRADE? YES (one) NO (two)
CURRENT VEHICLE TYPE: 86165 is a compact SUV (Ford Explorer) to be upgraded to a Super Size SUV (Diesel Ford Excursion); the other two will stay Explorers.

5. WHY THIS TYPE OF VEHICLE INSTEAD OF ANOTHER?

These vehicles are used to transport a vast array of survey and field supplies from job to job. The vehicles also transport 2-3 people.

6. ANY OTHER RELEVANT INFORMATION:

This can also be used for Damage Assessment Teams during emergencies.

FOR CITYFLEET USE ONLY

COST \$ 86165 = \$36,500; 86251 & 951605 = \$26,000 VEHICLE NUMBER:

COMMENTS: 1. The one upgrade vehicle (Ford Explorer becoming a Ford Excursion) does not meet the current CityFleet standards for the "Super size" SUV classification established last spring.

2. CityFleet is of the opinion that this acquisition is not in compliance with current policy.

3. The Water Bureau will have 23 SUVs out of a fleet of 333; or 6.9% .

179807

FOR CHIEF ADMINISTRATIVE OFFICE USE ONLY

COMMENTS:

APPROVED

NOT APPROVED

J. Smith

Shaw

Signature

10/18/05

Date