

EXHIBIT I

<u>General Fund</u>	<u>BUC</u>	<u>Line Item</u>	<u>Amount</u>	<u>Description of Adjustment/Ordinance No.</u>
<u>Office of the City Auditor</u>				
Personal Services	33602006	110	(22,131)	Police Internal Investigations Audit Committee (PIIAC) function moved to Office of Chair of PIIAC. 158608
		120	(9,008)	
		170	(10,040)	
Materials and Services		210	(2,000)	
		310	(750)	
		420	(250)	
		430	(1,900)	
		490	(450)	
Service Reimbursements		520	(1,439)	
		540	(1,024)	
		560	(610)	
Total			(49,602)	
 <u>Commissioner #4, Public Works</u>				
Personal Services	19100065	110	22,131	PIIAC function moved from Auditor's Office. 158608
		120	9,008	
		170	10,040	
Materials and Services		210	2,000	
		310	750	
		420	250	
		430	1,900	
		490	450	
Service Reimbursements		520	1,439	
		540	1,024	
		560	610	
Total			49,602	

EXHIBIT II

POSITIONS CREATED - FULL-TIME

<u>BUREAU</u>	<u>NO. OF POSITIONS</u>	<u>CLASS NO.</u>	<u>TITLE</u>
Auditor's Office	1	0140	Data Entry Clerk
Comm. #4, Public Works	1	0821	Commissioner's Assistant I
Community Development	1	3244	HCD Coordinator
General Services	1	0660	Human Resources Officer
Parks	1	0114	Clerical Specialist
Police	1	0152	Police Clerical Specialist
Environmental Services	1	0114	Clerical Specialist
	1	1457	Supervising Electrician
Water	1	0116	Office Manager I
	<u>1</u>	3113	Senior Engineering Aide
Total	10		

The position in General Services was created in Ordinance 158524. The position in the Office of Public Works is being transferred from the Auditor's Office as directed in Ordinance 158608. The other positions were created in Ordinance 158708.

EXHIBIT III
POSITIONS ABOLISHED - FULL-TIME

<u>BUREAU</u>	<u>NO. OF POSITIONS</u>	<u>CLASS NO.</u>	<u>TITLE</u>
Auditor's Office	1	0510	Accounting Assistant
	1	0876	Human Relations Specialist
Community Development	1	0827	Management Analyst
Parks	1	0220	Secretarial Clerk I
Police	1	0151	Police Clerical Assistant
Environmental Services	1	0220	Secretarial Clerk I
	1	1454	Lead Electrician
Water	1	0115	Supervising Clerk
	<u>1</u>	3112	Engineering Aide
Total	9		

The Human Relations Specialist position in the Auditor's Office was abolished in Ordinance 158608. The other positions were abolished in Ordinance 158708.

ORDINANCE No. 158787

158787

An Ordinance adjusting the 1986-87 approved budget for ordinances passed by Council between May 21 and June 25, 1986, transferring appropriation within the General Fund; creating ten positions and abolishing nine positions; establishing an effective date of July 1, 1986; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. Certain ordinances were adopted by the City Council between May 21 and June 25, 1986, which affect the 1986-87 budget.
2. The specific ordinances which affect the 1986-87 budget approved by Council are numbered as follows: 158524, 158608 and 158708.
3. Adjustments should be made to the 1986-87 budget to carry out the intent of these ordinances and actions.

NOW, THEREFORE, the Council directs:

- a. That appropriation be transferred within the General Fund in accordance with Exhibit I.
- b. That ten full-time positions are hereby created with salaries in accordance with the current Compensation Plan as shown in Exhibit II.
- c. That nine positions are hereby abolished in accordance with Exhibit III.

Section 2. The effective date of these actions is hereby established as of July 1, 1986.

Section 3. The Council declares that an emergency exists inasmuch as it is necessary to adjust appropriations and positions of the 1986-87 approved budget without delay; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council, **JUL 16 1986**

Mayor Clark
TG:MSS:ms
July 10, 1986

Jewel Lansing

Auditor of the City of Portland

By *Doris E. Chobessy*
Deputy

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
BOGLE	/	
LINDBERG	/	
SCHWAB	#	
STRACHAN	/	
CLARK	/	

FOUR-FIFTHS CALENDAR	
BOGLE	
LINDBERG	
SCHWAB	
STRACHAN	
CLARK	

Calendar No. 1457

ORDINANCE No. 158787

Title

An Ordinance adjusting the 1986-87 approved budget for ordinances passed by Council between May 21 and June 25, 1986, transferring appropriation within the General Fund; creating ten positions and abolishing nine positions; establishing an effective date of July 1, 1986; and declaring an emergency.

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out*

Filed JUL 11 1986

JEWEL LANSING
Auditor of the CITY OF PORTLAND

By *Eana Lewna*
Deputy

INTRODUCED BY	
Mayor Clark	
NOTED BY THE COMMISSIONER	
Affairs	
Finance and Administration <i>JEBC/cs</i>	
Safety	
Utilities	
Works	
BUREAU APPROVAL	
Bureau:	
Office of Fiscal Administration	
Prepared By:	Date:
Budget Impact Review:	
<input type="checkbox"/> Completed	<input type="checkbox"/> Not required
Bureau Head:	
<i>Timothy L. Lave</i>	
CALENDAR	
Consent	Regular <i>X</i>
NOTED BY	
City Attorney	
City Auditor	
City Engineer	