158708

## EXHIBIT A PERSONNEL ADJUSTMENTS

| Bureau   | <u>AU No.</u>            | Number of<br><u>Positions</u> | Job<br>Class<br><u>No.</u>   | Title  | Job<br>Class<br><u>No.</u>   | Title  | Effective<br>Date    | Representation                         |
|--|--------------------------|-------------------------------|------------------------------|--|------------------------------|--|----------------------|--|
| GENERAL FUND   |                          |                               | POSITI                       | IONS ABOLISHED   | POSITI(                      | ONS CREATED  |                      |  |
| Auditor's Office<br>Community Development<br>Parks<br>Bureau of Police | 336<br>540<br>130<br>100 | 1<br>1<br>1<br><u>1</u>       | 0510<br>0827<br>0220<br>0151 | Accounting Assistant<br>Management Analyst<br>Secretarial Clerk I<br>Police Clerical Asst. | 0140<br>3244<br>0114<br>0152 | Data Entry Clerk<br>Housing & Community Dev. Coord.<br>Clerical Specialist<br>Police Clerical Specialist | 06-17-86<br>06-17-86 | AFSCME 189<br>AFSCME 189<br>AFSCME 189 |
| SUB-TOTAL  |                          | 4                             |                              |  |                              |  |                      |  |
| OTHER FUNDS  |                          |                               |                              |  |                              |  |                      |  |
| Environmental Services   | 145                      | 1                             | 0220                         | Secretarial CLerk I  | 0114                         | Clerical Specialist  | 06-17-86             | AFSCME 189                             |
| Environmental Services   | 145                      | 1                             | 1454                         | Lead Electrician   | 1457                         | Supervising Electrician  | 06-17-86             | IBEW 48                                |
| Bureau of Water Works  | 180                      | 1                             | 0115                         | Supervising Clerk  | 0116                         | Office Manager I   | 06-17-86             | AFSCME 189                             |
| Bureau of Water Works  | 180                      | <u> </u>                      | 3112                         | Engineering Aide   | 3113                         | Sr. Engineering Aide   | 06-17-86             | COPPEEA                                |
| SUB-TOTAL  |                          | 4                             |                              |  |                              |  |                      |  |
|  |                          | _                             |                              |  |                              |  |                      |  |

TOTAL

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## EXHIBIT B COMPENSATION PLAN AMENDMENTS

| Job<br>Class<br><u>No.</u> | Title  | Entry<br><u>Rate</u> | :              | fter<br>Six<br><u>onths</u> | After<br>One<br><u>Year</u> |           | After<br>Two<br><u>Years</u> |           | After<br>Three<br><u>Years</u> |           | Effective<br>Date |
|----------------------------|--|----------------------|----------------|-----------------------------|-----------------------------|-----------|------------------------------|-----------|--------------------------------|-----------|-------------------|
| 0605                       | Audio Visual Specialist                              | \$12.30              | [\$ 8.63]      |                             | \$13.09                     | [\$ 9.23] | \$13.74                      | [\$ 9.86] | \$14.42                        | [\$10.46] | 04-15-86          |
| 0808                       | Asst. Legislative Liaison                            | \$14.11              | - \$17.44 (Ran | ge) [\$13.4                 | 11 (Flat Rate               | e)]       |                              |           |                                |           | 02-18-86          |
| *1742                      | Business Operations Supervisor                       | \$23.38              | (Flat Rate)    | [\$20.58]                   |                             |           |                              |           |                                |           | 01_01_86          |
| 1744                       | Water Bureau Administrator                           | \$27.31              | (Flat Rate)    | [\$23.84]                   |                             | [\$25.45] |                              | [\$27.31] |                                |           | 03-18-86          |
| 2139                       | Neighborhood Quality Manager                         | \$17.62              | [\$17.28]      |                             | \$18.16                     | [\$17.79] | \$18.72                      | [\$18.26] |                                |           | 06-11-86          |
| 2143                       | Building Inspections Manager                         | \$18.32              | [\$17.93]      |                             | \$19.42                     | [\$19.28] | \$20.57                      | [\$19.70] | \$21.80                        |           | 06-11-86          |
| 2144                       | Buildings Director                                   | \$24.96              | (Flat Rate)    | [\$24.28                    | (Flat Rate)]                |           |                              |           |                                |           | 06-11-86          |
| 2146                       | Code Policy Officer                                  | \$18.32              | [\$17.28]      |                             | \$19.42                     | [\$17.79] | \$20.57                      | [\$18.26] | \$21.80                        |           | 12-16-85          |
| 7485                       | Neighborhood Crime Prevention<br>Program Coordinator | \$12.40              | [\$11.47]      |                             | \$13.23                     | [\$12.29] | \$13.98                      | [\$12.83] | \$14.70                        | [\$13.65] | 05-28-86          |

\* To correct misprint on Ordinance #158321.

[Current Salary]

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## ORDINANCE No. 158708

An Ordinance amending the 85-86 Budget creating 8 positions, abolishing 8 positions, establishing effective dates within certain operating bureaus, establishing salary rates for the Compensation Plan, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- 1. The personnel actions have been approved by the Bureau of Personnel Services or the Civil Service Board, and effective dates have been established.
- 2. The classification requests were received by the Civil Service Board and acted upon in accordance with the Policy for Classification and Compensation Actions adopted by the City Council.
- 3. Several bureaus require funds be transferred between line items or major object codes within their budgets, or additional appropriations transferred from General Operating Contingency to support the enactment of the personnel actions. These funds are transferred in a separate ordinance during the quarterly budget process.

NOW THEREFORE, the Council directs:

- a. Positions are abolished and created with salary rates in accordance with the current Compensation Plan or as established in b., below, and as shown in Exhibit A, attached.
- b. Hourly salary rates for position classifications not in the current Compensation Plan and salary rates for existing position classifications in the current Compensation Plan are established in accordance with Exhibit B, attached.
- Section 2. The Council declares that an emergency exists because the positions being created are immediately required in order that the new functions may be carried out without delay, and the positions to be abolished should not continue unnecessarily; therefore, this ordinance shall be in effect from and after its passage by Council.

Passed by the Council, JUN 25 1986

Commissioner Bogle HEM:DGS:kcb June 20, 1986

Jewel Lansing Auditor of the City of Portland By Doris & Olyhessy Deput Calendar No. 1321

Suspension

## 158708ORDINANCE No.

| Title<br>An ordinance amending the 85-86<br>Budget creating 8 positions,<br>abolishing 8 positions, est-<br>ablishing effective dates within<br>certain operating bureaus,<br>establishing salary rates for<br>the Compensation Plan, and<br>declaring an emergency. | Affairs<br>Finance and<br>Administration<br>Safety<br>Utilities<br>Works Lickbogle AS  |
|--|--|
|  | BUREAU APPROVAL<br>Bureau:<br>Personnel/Civil Service<br>Prepared By: Date:<br>David G. Shaff 6-20-86<br>Budget Impact Review:<br>Completed INot required<br>Bureau Mead:<br>John E. Woods |
|  | CALENDAR<br>Consent Regular X  |
|  | NOTED BY<br>City Attorney  |
| Filed JUN 2 0 1986   | City Auditor   |
| JEWEL LANSING<br>Auditor of the CITY OF PORTLAND<br>By Edma evenue   | City Engineer  |

Deputy

INTRODUCED BY

NOTED BY THE COMMISSIONER

Commissioner Bogle

| THE COMM<br>AS | ISSIONERS<br>FOLLOWS: |      |
|----------------|-----------------------|------|
|                | Yeas                  | Nays |
| BOGLE          | . /                   |      |
| LINDBERG       | 1                     |      |
| SCHWAB         | 1                     |      |
| STRACHAN       | 1                     |      |
| CLARK          |                       |      |

| FOUR-FIFTHS CALENDAR |  |  |  |
|----------------------|--|--|--|
| BOGLE                |  |  |  |
| LINDBERG             |  |  |  |
| SCHWAB               |  |  |  |
| STRACHAN             |  |  |  |
| CLARK                |  |  |  |